



RHODE ISLAND LOTTERY

FISCAL YEAR 2026 SALES REVIEW
FOR THE NINE MONTHS ENDED MARCH 31, 2026





Rhode Island Lottery
Fiscal Year 2026 Sales Review
For the Nine Months Ended
March 31, 2026

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Rhode Island Lottery
Financial Update
Game Summary and Highlights
For the Nine Months Ended March 31, 2026

Instant Games:

Instant Games, which include Instant Tickets and eInstants, have combined sales for the period of July 1st through March 31st of \$107,551,098, an increase of 3.8% for fiscal year 2026 as compared to the same period in fiscal year 2025. Weekly sales averaged \$2,747,656. Instant Tickets can be purchased at retailers, while eInstant games are played online and can be purchased using a computer, smartphone, or other mobile device. Some instant ticket games offer second chance drawings and bonus prizes.

Keno:

For the nine months ended March 31, 2026, Keno sales averaged \$1,687,687 per week. Total sales for this period were \$66,060,898, a decrease of 4.1% over the same period for fiscal year 2025. Keno Plus, a multiplier feature for Keno winnings, represents 32.6% of total Keno sales for this period. New games are drawn every 4 minutes Monday through Saturday 5:00 a.m. to 12:44 a.m. and Sunday 7:00 a.m. to 12:44 a.m. Keno is available at all Lottery retailers, and most Keno retailers are equipped with a monitor that displays a new game every 4 minutes. Players can also watch games on the Lottery's website with Keno On the Go or check tickets using the Lottery mobile app. iKeno games can be played online using a computer, smartphone, or other mobile device. For an additional chance to win, Keno Overtime offers players an extra chance of winning higher prizes up to \$500,000. At the end of each Keno draw, the remaining 60 numbers will start to disappear from the screen until just 10 numbers remain. Keno Overtime represents 5.3% of total Keno sales for this period.

Bingo:

Bingo, a monitor game offering, is played on a traditional Bingo style board, where players must make 1 of 8 patterns to win a prize. Drawings are held every eight minutes, and players can watch the drawings on a monitor if available at the retailer location or on the Lottery's website with Bingo On the Go. Sales for Bingo for the nine months ended March 31, 2026 averaged \$61,130 per week and totaled \$2,392,811 an increase of 4.4% over the same period for fiscal year 2025.

Daily Numbers Game:

Sales for the Numbers for this period of fiscal year 2026 averaged \$401,603 per week. Total sales for the period were \$15,719,882, a decrease of 1.1% over fiscal year 2025. Players can wager on 2, 3, or 4 digits. Wagers on 3 and 4 digits can be played in exact or any order. Players can select their own numbers or utilize the computer “quick pick.” The Daily Numbers drawing is held twice a day, a midday draw and an evening draw. Midday drawings take place daily at 1:30 p.m. and are not televised but can be viewed on the Rhode Island Lottery’s YouTube channel. Televised evening drawings are shown nightly at 7:29 p.m. When playing the Daily Numbers game, players have the opportunity to participate in the Instant Match game which gives the player an immediate chance to win up to \$500, with no dependence on the player’s outcome on the Daily Numbers drawing. Instant Match sales equal 1.6% of Daily Number draw sales for the period of July 1st through March 31st.

Powerball®:

Powerball® is a Multi-State Lottery Association game offered in forty-five states (including Rhode Island), plus the District of Columbia, Puerto Rico, and U.S. Virgin Islands. For \$2, players select “5 out of 69” numbers and a Powerball® “1 out of 26.” Players can select their own numbers or utilize a computer “quick pick.” Televised drawings are shown on Monday, Wednesday and Saturday at 10:59 p.m. For an additional \$1, players can choose the PowerPlay® option to increase their non-jackpot prizes. Powerball® sales through March 31, 2026, averaged \$658,826 per week. Total sales for this period were \$25,788,326, an increase of 84.5% compared to sales for fiscal year 2025.

Lucky for Life®:

The Lucky for Life® multistate game has ended, the final drawing was held on February 21, 2026. Sales for the fiscal year were \$4,906,775. This game was replaced with Millionaire for Life™.

Mega Millions®:

MUSL participates as a member (or party) lottery of the Mega Millions® Product Group (a group of lotteries participating under an agreement between the Mega Millions® lotteries and MUSL to offer the Mega Millions® game within their State jurisdictions). Mega Millions® is offered in forty-five states, plus the District of Columbia, and the U.S. Virgin Islands. The Rhode Island Lottery participates as a member of MUSL, in the sale of tickets, payment of prizes, and associated activities related to the Mega Millions® lottery game. Players select “5 out of 70” numbers and a Mega Ball “1 out of 24.” Players can select their own numbers or utilize a computer “quick pick.” Drawings are held on Tuesdays and Fridays at 11:00 p.m. On April 5, 2025, with the first drawing on April 8, 2025, the Mega Millions® game was changed. The new game offers larger, faster growing jackpots, with a starting jackpot of \$50 million. The cost to play is now \$5, however every play now includes an automatic random multiplier of 2X, 3X, 4X, 5X, or 10X randomly assigned at the time of purchase. Every winning ticket will pay at least 2X the prize. The base prize for matching just the Mega Ball and the prize for matching 1 number and the Mega Ball also increased to \$5 and \$7 respectively. Plus, with every non-jackpot prize being multiplied, players will now win \$10-\$50 just for matching the Mega Ball. The multiplier does not apply to a jackpot win. Mega Millions® sales for the period of July 1st through March 31st averaged \$250,675 per week. Total sales for this period were \$9,812,136. Sales for this period decreased 20.1% compared to the same period for fiscal year 2025.

Wild Money:

Wild Money is a traditional jackpot game sold only in Rhode Island with a starting jackpot of \$20,000 that continues to grow until a player matches 5 numbers selected out of a field of 38. Televised drawings are shown nightly at 7:29 p.m. For the nine months ended March 31st for fiscal year 2026, Wild Money sales averaged \$98,256 per week. Total sales for this period were \$3,846,005, a decrease of 34.4% compared to the same period for fiscal year 2025. Similar to Powerball® and Mega Millions®, sales are jackpot driven.

Millionaire for Life™:

Millionaire for Life™ is a multistate daily game offered in thirty-one lotteries through the lottery’s participation in the Multi-State Lottery Association. For \$5 players select “5 out of 58” numbers and a Millionaire Ball™ “1 out of 5” and have a chance to win the top prize of \$1,000,000 a year for life or the second prize of \$100,000 a year for life. The first drawing of this new game occurred on February 22, 2026. Sales since commencement through March 31st were \$855,941, averaging \$157,674 per week. Daily drawings are nightly at 11:15 p.m. and can be viewed on the Lottery’s website.

Video Lottery:

As of March 31, 2026, average net terminal income per VLT per day was \$307. Net terminal income for this period averaged \$9,817,530 per week and totaled \$384,286,180, a decrease of 0.6% over fiscal year 2025. Net terminal income by facility for this period totaled \$287,881,210 for Bally's Twin River Lincoln and \$96,404,970 for Bally's Tiverton Casino.

Table Games:

As of March 31, 2026, Bally's Twin River Lincoln offered 86 traditional tables, 30 poker tables, and 35 stadium gaming (hybrid) tables. Bally's Tiverton Casino had 31 traditional tables and 18 stadium gaming (hybrid) tables. As of March 31, 2026, cumulative table games win averaged \$2,348,769 per week and totaled \$91,937,519. Of the Table Games Win total, Bally's Twin River Lincoln generated \$75,586,929 and Bally's Tiverton Casino generated \$16,350,590. The State of RI's 15.5% share was \$14,250,316 before operating and administrative expenses. Table games win for this period decreased 5.3% over the same period for fiscal year 2025.

Sports Book:

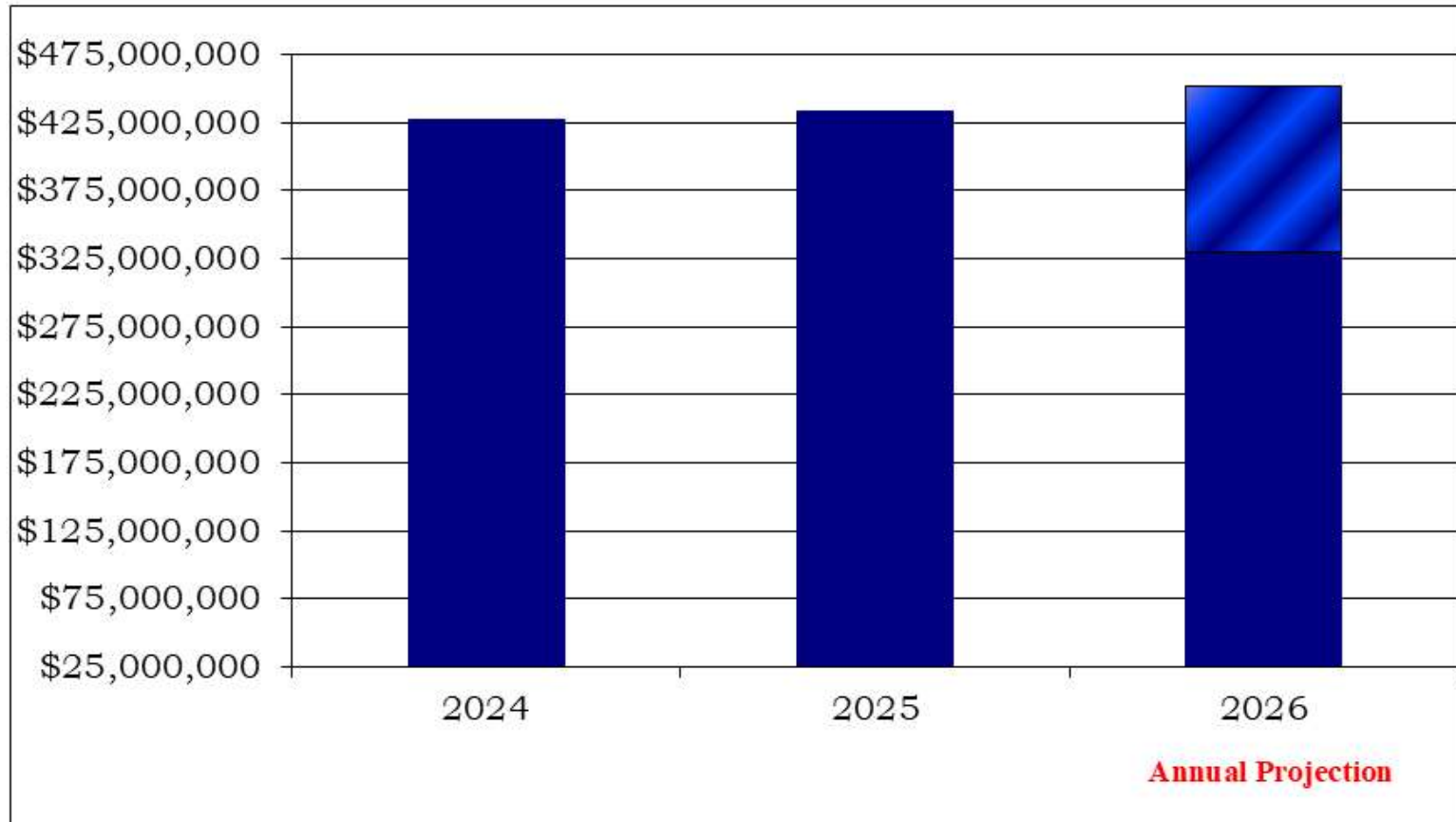
As of March 31, 2026, sports book revenue, before operating and allocable expenses totaled \$31,482,232. Sports Book Revenue by facility for this period totaled \$3,707,934 for Bally's Twin River Lincoln, \$1,033,275 for Bally's Tiverton Casino, and \$26,741,023 for Online (Mobile). Sports Book Revenue for this period increased 10.1% over the same period for fiscal year 2025.

iGaming:

iGaming operations commenced on March 1, 2024. iGaming offers players who are twenty-one (21) years or older, the ability to play online slot machines (iSlots) and online live table games (iTables) via the use of the internet through either their computer or mobile device. As of March 31, 2026, 355 online slot games, and 6 live tables games were offered. Live table games consisted of Blackjack, Roulette, and Speed Baccarat. As of March 31, 2026, iGaming net gaming revenue, wagers minus prizes, before operating and allocable expenses totaled \$49,500,326. iGaming net gaming revenue by game for this period totaled \$40,800,443 for iSlots and \$8,699,883 for iTables.

Payments to the State's General Fund

Fiscal Years 2024 – 2026



FY 2026 transfers include the amount for March 2026 as estimated and transferred to the general fund. Final March 2026 transfer balance to be determined upon completion of March 2026 financial statements due by April 28, 2026.

Payments to the State's General Fund

Fiscal Years 2024 - 2026

2024	426,419,555
2025	433,594,991
2026 *	<u>451,300,000</u>
Total	<u><u>\$1,311,314,546</u></u>

* Per November 2025 Revenue Estimating Conference

Rhode Island Lottery Sales by Product

July - March

Fiscal Years 2025 vs. 2026

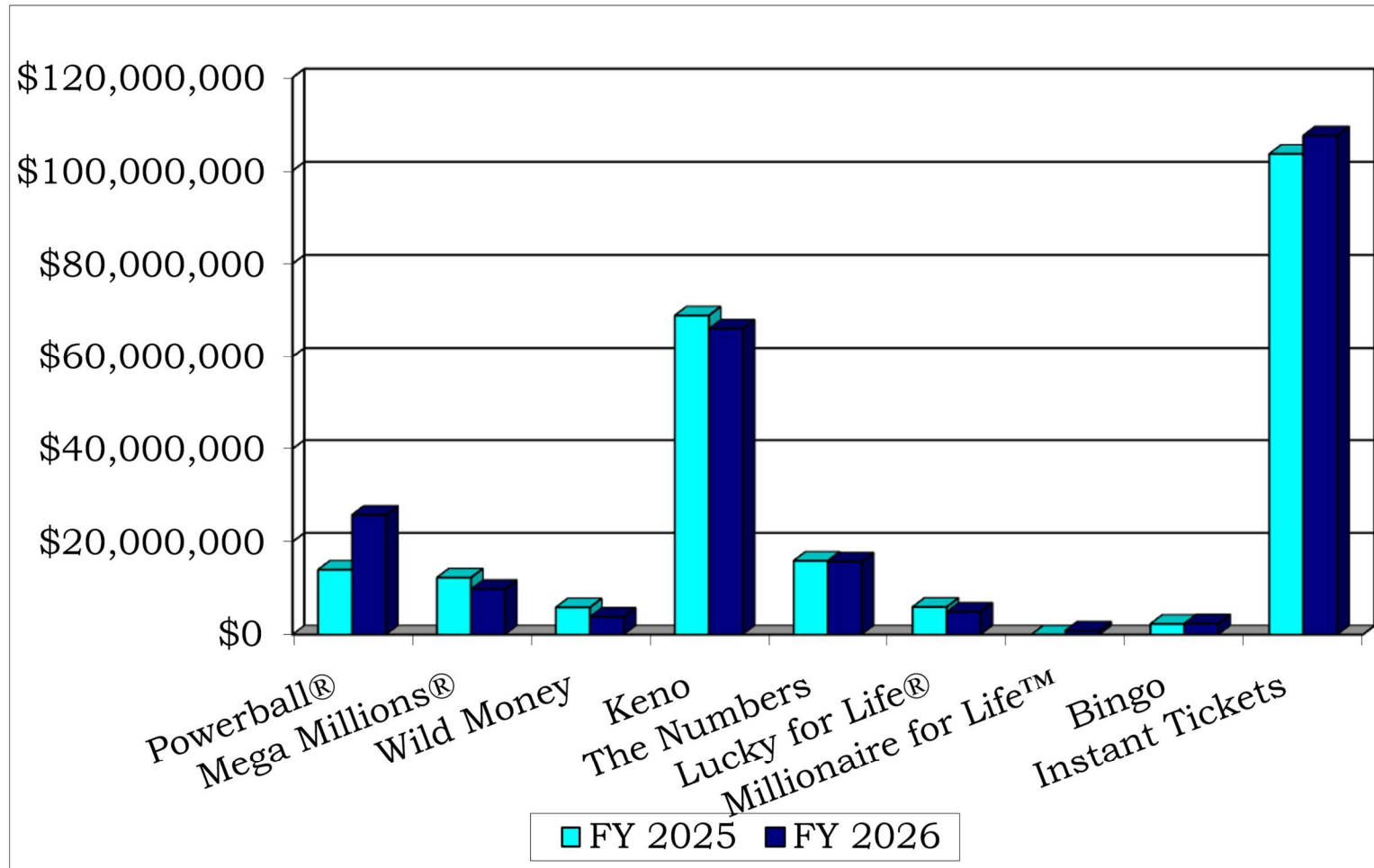
	Powerball®		Mega Millions®		Wild Money		Keno	
	<u>2025</u>	<u>2026</u>	<u>2025</u>	<u>2026</u>	<u>2025</u>	<u>2026</u>	<u>2025</u>	<u>2026</u>
July	\$ 1,467,498	\$ 1,518,464	\$ 1,028,274	\$ 765,455	\$ 890,588	\$ 464,461	\$ 7,474,759	\$ 7,230,961
August	1,449,193	4,335,204	1,681,723	915,370	807,452	428,877	7,837,109	7,568,891
September	1,603,756	5,389,965	1,476,342	1,228,155	519,051	415,502	7,425,171	7,258,947
October	1,761,016	1,645,476	868,818	1,794,110	718,089	440,543	7,777,140	7,659,842
November	1,411,796	2,282,415	1,259,008	1,752,085	562,042	371,579	7,883,114	7,482,337
December	1,536,873	6,570,586	3,773,855	881,535	503,509	478,359	7,970,651	7,561,016
January	1,490,660	1,483,843	725,100	871,365	715,297	417,498	7,499,506	7,093,923
February	1,314,872	1,245,603	681,130	814,601	485,357	416,725	6,939,269	6,497,111
March	1,942,635	1,316,770	786,082	789,460	664,685	412,461	8,079,775	7,707,870
	<u>\$ 13,978,299</u>	<u>\$ 25,788,326</u>	<u>\$ 12,280,332</u>	<u>\$ 9,812,136</u>	<u>\$ 5,866,070</u>	<u>\$ 3,846,005</u>	<u>\$ 68,886,494</u>	<u>\$ 66,060,898</u>

	The Numbers		Lucky for Life®		Instants		Bingo	
	<u>2025</u>	<u>2026</u>	<u>2025</u>	<u>2026</u>	<u>2025</u>	<u>2026</u>	<u>2025</u>	<u>2026</u>
July	\$ 1,777,538	\$ 1,831,211	\$ 648,784	\$ 644,652	\$ 11,217,692	\$ 11,807,765	\$ 261,379	\$ 260,498
August	1,792,890	1,793,055	647,828	656,380	11,340,929	11,700,989	257,235	274,364
September	1,749,622	1,713,732	779,716	642,646	10,882,432	11,759,565	241,035	269,317
October	1,790,729	1,800,376	676,602	642,280	11,070,220	11,977,159	293,536	263,860
November	1,745,191	1,759,192	642,400	615,766	11,066,003	11,440,680	267,222	263,520
December	1,812,154	1,820,303	670,470	652,145	13,588,560	13,840,056	238,123	270,467
January	1,755,177	1,726,952	646,902	630,166	11,866,072	11,958,611	242,374	260,069
February	1,636,426	1,512,373	585,180	422,836	10,368,963	10,563,380	220,359	231,039
March	1,837,869	1,762,688	659,988	(96)	12,195,041	12,502,893	270,344	299,677
	<u>\$ 15,897,596</u>	<u>\$ 15,719,882</u>	<u>\$ 5,957,870</u>	<u>\$ 4,906,775</u>	<u>\$ 103,595,912</u>	<u>\$ 107,551,098</u>	<u>\$ 2,291,607</u>	<u>\$ 2,392,811</u>

Millionaire for Life™

	<u>2025</u>	<u>2026</u>
July	\$ -	\$ -
August	-	-
September	-	-
October	-	-
November	-	-
December	-	-
January	-	-
February	-	141,495
March	-	714,446
	<u>\$ -</u>	<u>\$ 855,941</u>

Rhode Island Lottery Product Sales*
July – March
Fiscal Years 2025 vs. 2026



*Video Lottery, Table Games Revenue, Sports Betting and iGaming not included.



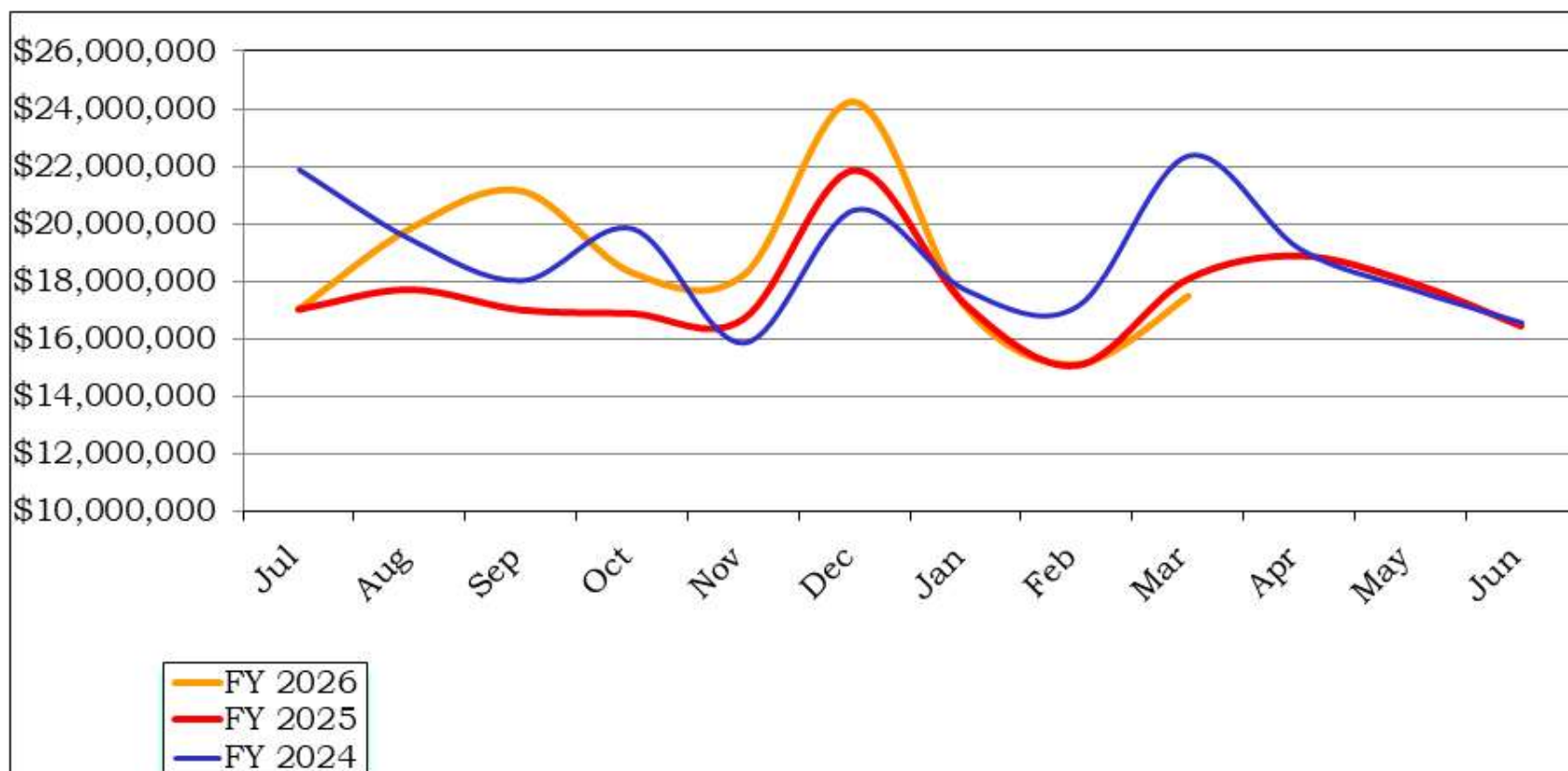
Fiscal Years 2024 - 2026

Traditional Lottery Product Sales

	2024	2025	2026
July	\$ 21,895,017	\$ 17,030,374	\$ 17,032,008
August	19,468,887	17,720,015	19,829,875
September	18,027,452	17,010,919	21,149,565
October	19,833,456	16,885,474	18,299,944
November	15,851,609	16,686,440	18,221,717
December	20,496,857	21,885,421	24,242,984
January	17,687,465	17,199,208	17,088,435
February	17,127,322	15,071,928	15,117,013
March	22,384,728	18,086,300	17,498,622
	<u>\$ 172,772,793</u>	<u>\$ 157,576,079</u>	<u>\$ 168,480,163</u>



Fiscal Years 2024 – 2026 Traditional Lottery Product Sales



Rhode Island Lottery - Online Jackpots
FY 2024 - Present



Powerball®

Mega Millions®

Wild Money

Fiscal Year	Date	Amount (Millions)
2024	07/19/23	\$ 1.08 Billion
2024	10/11/23	\$ 1.76 Billion
2024	01/01/24	\$ 842.4
2024	04/06/24	\$ 1.32 Billion
2024	05/06/24	\$ 214.9
2024	06/10/24	\$ 222.6
2025	07/03/24	\$ 139.3
2025	08/12/24	\$ 213.80
2025	10/23/24	\$ 478.2
2025	12/07/24	\$ 256.0
2025	01/18/25	\$ 328.5
2025	03/29/25	\$ 526.5
2025	04/26/25	\$ 167.3
2025	05/31/25	\$ 204.5
2026	09/06/25	\$ 1.79 Billion
2026	12/24/25	\$ 1.82 Billion
2026	01/21/26	\$ 209.30
2026	03/02/26	\$ 250.80
2026	04/06/26	\$ 230.80

Fiscal Year	Date	Amount (Millions)
2024	08/08/23	\$ 1.58 Billion
2024	10/06/23	\$ 360.0
2024	12/08/23	\$ 395.0
2024	03/26/24	\$ 1.13 Billion
2024	06/04/24	\$ 560.0
2025	09/10/24	\$ 800.0
2025	12/27/24	\$ 1.22 Billion
2025	01/17/25	\$ 113.0
2025	03/25/25	\$ 344.0
2025	04/18/25	\$ 112.0
2025	06/27/25	\$ 348.0
2026	11/14/25	\$ 980.0
2026	03/10/26	\$ 533.0

Fiscal Year	Date	Amount
2024	08/04/23	\$ 240,874
2024	09/15/23	\$ 220,676
2024	11/18/23	\$ 285,376
2024	12/23/23	\$ 169,792
2024	02/27/24	\$ 376,754
2024	04/18/24	\$ 274,015
2024	05/13/24	\$ 127,030
2025	07/12/24	\$ 501,684
2025	09/04/24	\$ 355,623
2025	11/04/24	\$ 315,606
2025	12/02/24	\$ 133,998
2025	01/20/25	\$ 300,574
2025	03/17/25	\$ 295,576
2025	05/29/25	\$ 378,630
2026	07/06/25	\$ 146,849
2026	11/01/25	\$ 123,629
2026	12/17/25	\$ 148,523
2026	01/15/26	\$ 104,887
2026	02/16/26	\$ 145,150

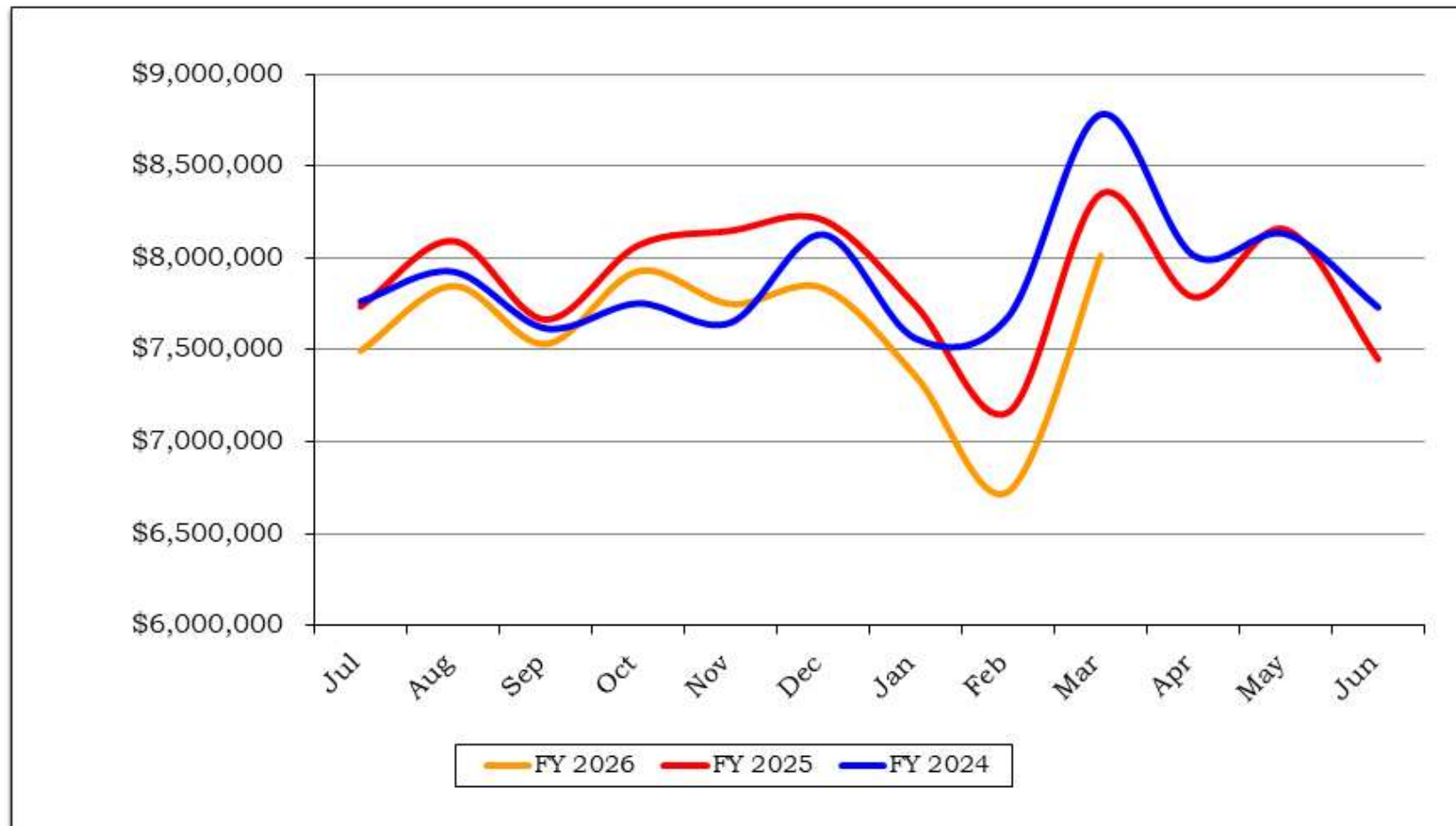


Fiscal Years 2024 - 2026
Monitor Game Product Sales

	2024	2025	2026
July	\$ 7,767,206	\$ 7,736,138	\$ 7,491,459
August	7,929,305	8,094,344	7,843,255
September	7,620,752	7,666,206	7,528,264
October	7,757,104	8,070,676	7,923,702
November	7,652,374	8,150,336	7,745,857
December	8,131,714	8,208,774	7,831,483
January	7,565,297	7,741,880	7,353,992
February	7,684,436	7,159,628	6,728,150
March	8,784,358	8,350,119	8,007,547
	<u>\$ 70,892,546</u>	<u>\$ 71,178,101</u>	<u>\$ 68,453,709</u>



Fiscal Years 2024 – 2026 Monitor Game Product Sales





July - March

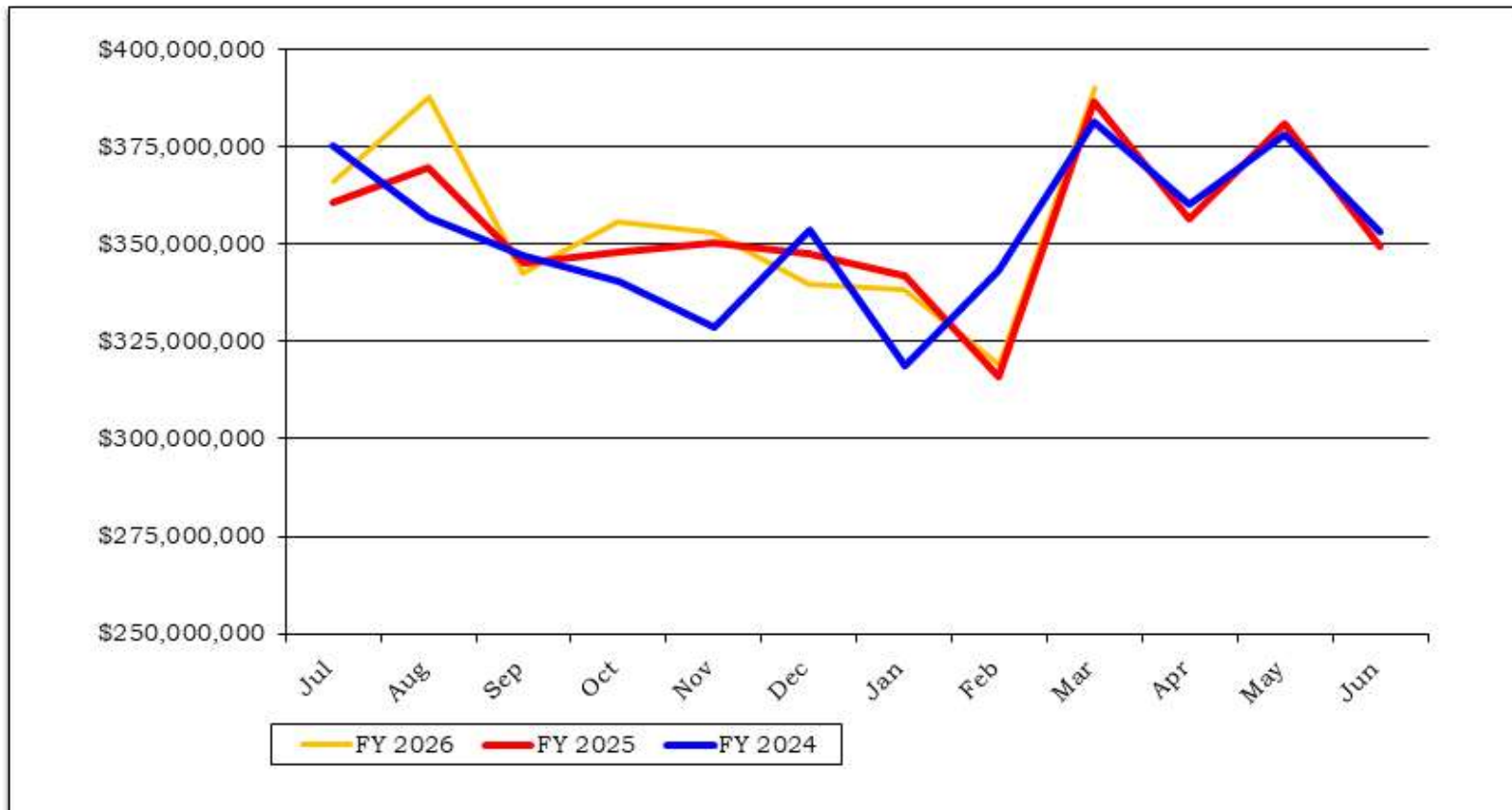
Fiscal Years 2024 - 2026

Video Lottery Cash In & Ticket In, Cash Out & Net Terminal Income

	2024			2025			2026		
	Cash In & Ticket In	Cash Out	Net Terminal Income	Cash In & Ticket In	Cash Out	Net Terminal Income	Cash In & Ticket In	Cash Out	Net Terminal Income
July	\$ 375,325,372	\$ 329,756,822	\$ 45,568,550	\$ 360,798,013	\$ 318,325,112	\$ 42,472,901	\$ 366,126,212	\$ 322,736,373	\$ 43,389,839
August	357,059,929	312,409,450	44,650,479	369,519,675	325,785,148	43,734,527	387,840,768	341,093,548	46,747,220
September	347,105,426	303,953,385	43,152,041	345,168,363	305,236,642	39,931,721	342,454,389	300,793,110	41,661,279
October	340,438,154	298,207,599	42,230,555	348,117,788	306,740,612	41,377,176	355,832,482	311,890,865	43,941,617
November	328,718,127	287,961,902	40,756,225	350,483,713	306,489,129	43,994,584	352,735,514	309,961,720	42,773,794
December	353,527,395	308,304,859	45,222,536	347,463,056	302,945,472	44,517,584	339,752,034	298,876,893	40,875,141
January	318,961,802	279,606,260	39,355,542	341,830,451	299,639,600	42,190,851	338,440,787	297,942,186	40,498,601
February	343,145,103	300,211,496	42,933,607	316,186,738	276,387,399	39,799,339	319,085,486	281,368,436	37,717,050
March	381,495,209	332,758,198	48,737,011	386,712,342	338,303,408	48,408,934	390,242,162	343,560,523	46,681,639
	<u>\$ 3,145,776,517</u>	<u>\$ 2,753,169,971</u>	<u>\$ 392,606,546</u>	<u>\$ 3,166,280,139</u>	<u>\$ 2,779,852,522</u>	<u>\$ 386,427,617</u>	<u>\$ 3,192,509,834</u>	<u>\$ 2,808,223,654</u>	<u>\$ 384,286,180</u>



Rhode Island Video Lottery Gross Revenue Fiscal Years 2024 – 2026

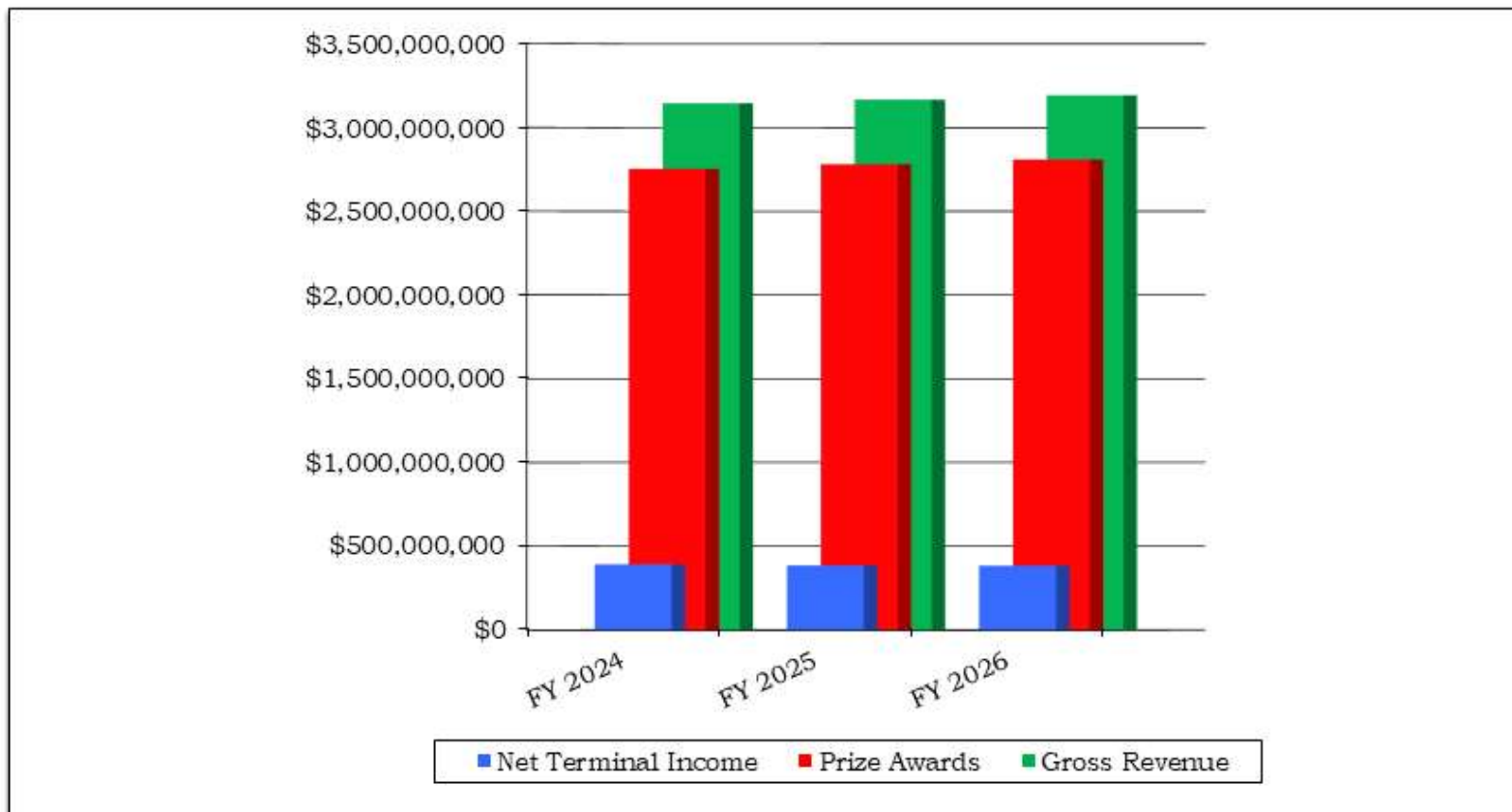




Rhode Island Video Lottery

Gross Revenue, Prize Awards & Net Terminal Income
July – March

Fiscal Years 2024 – 2026





Fiscal Years 2024 - 2026

Table Games Win*

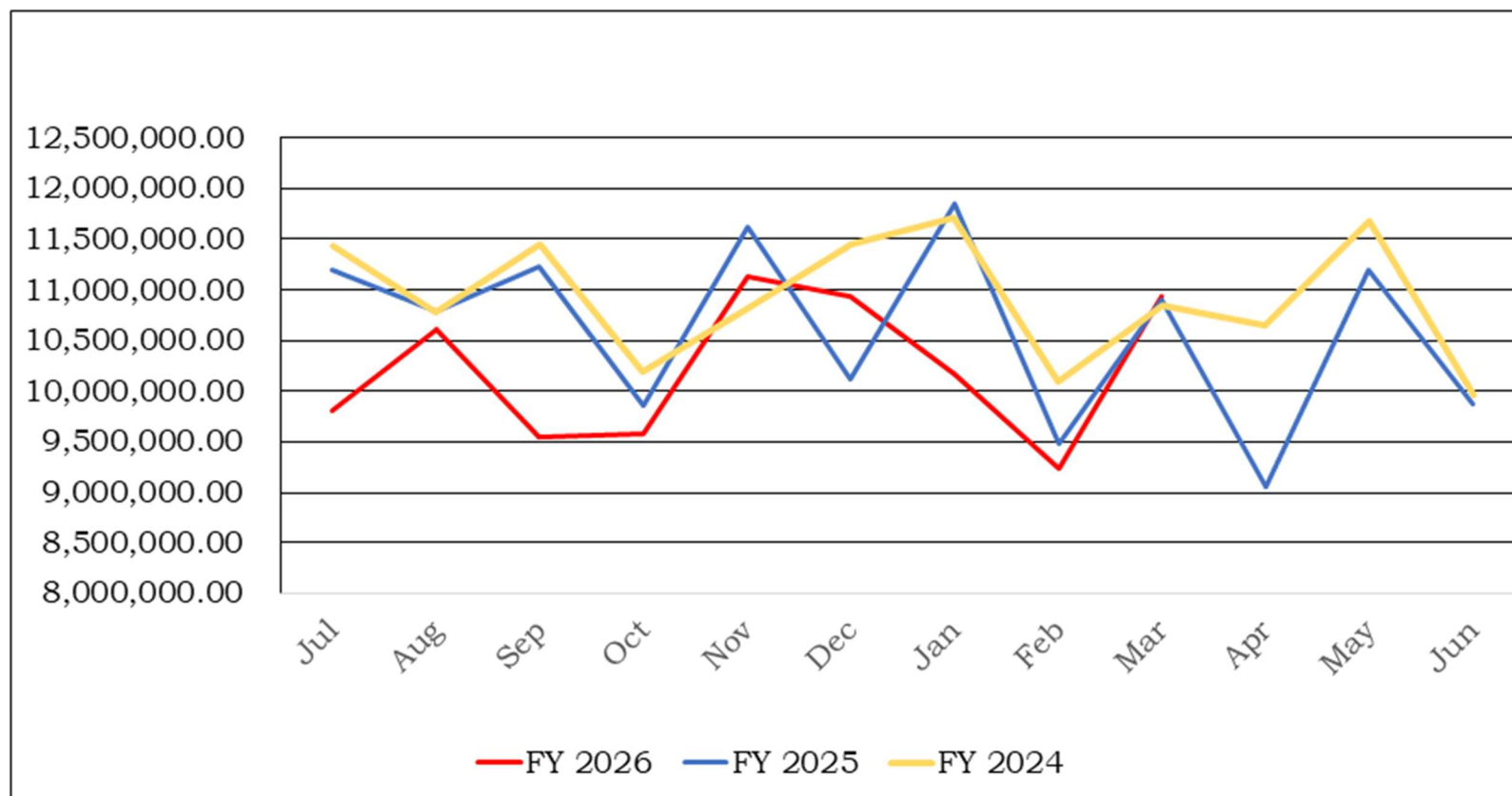
	2024	2025	2026
July \$	11,435,673	\$ 11,195,232	\$ 9,807,035
August	10,775,123	10,783,646	10,613,806
September	11,455,938	11,237,129	9,547,989
October	10,193,509	9,862,855	9,581,543
November	10,814,267	11,614,273	11,133,132
December	11,443,710	10,125,982	10,929,822
January	11,707,805	11,851,898	10,162,513
February	10,091,556	9,484,698	9,232,106
March	10,845,416	10,909,516	10,929,573
\$	98,762,998	\$ 97,065,229	\$ 91,937,519

*Before commissions, operating and administrative expenses.



Rhode Island Lottery

Table Games Win*
July - March
Fiscal Years 2024 – 2026



*Before commissions, operating and administrative expenses.

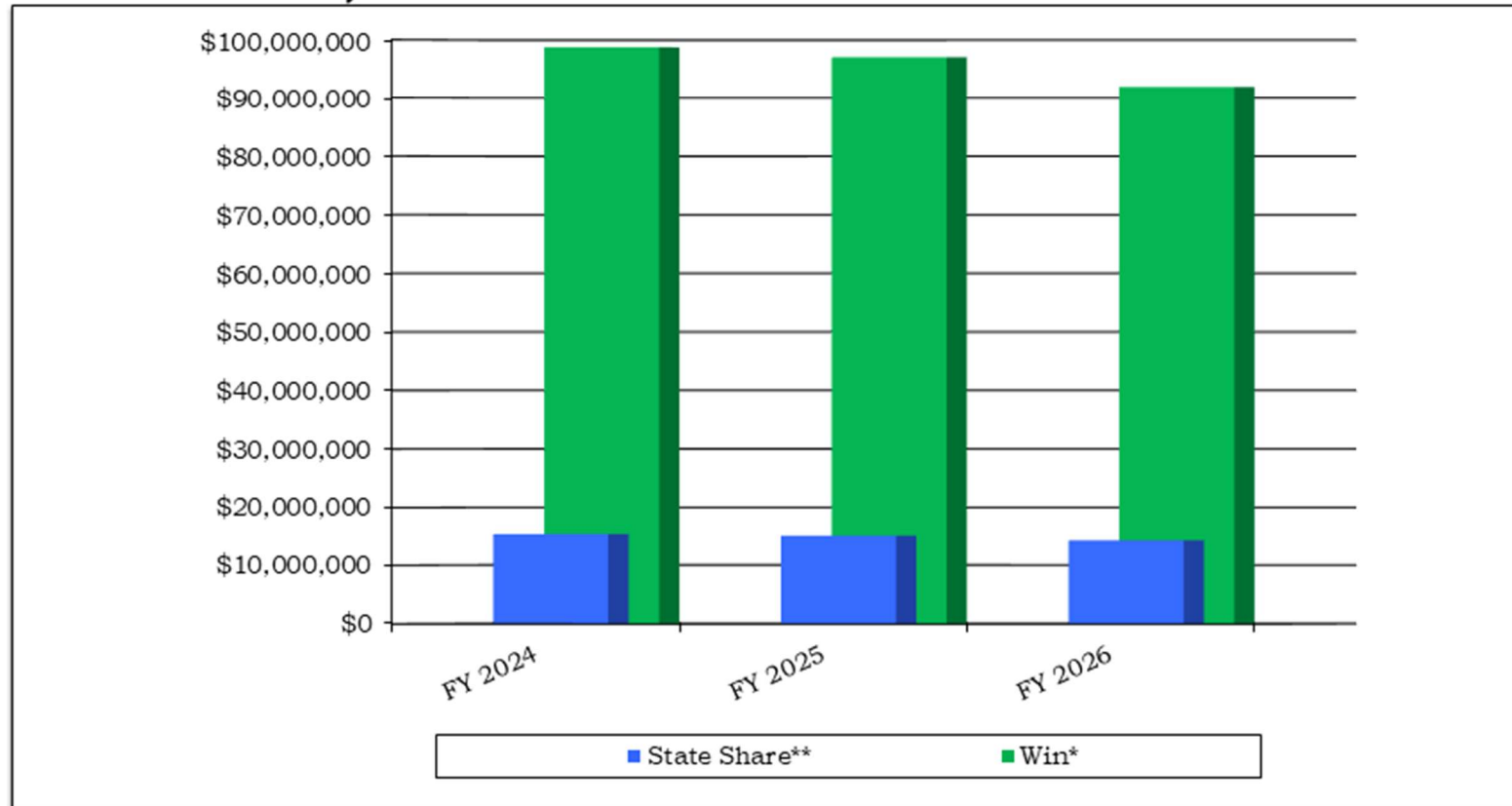


Rhode Island Lottery Table Games

Cumulative Win* and State Share**

July – March

Fiscal Years 2024 – 2026



*Before commissions, operating and administrative expenses.

** Before operating and administrative expenses.



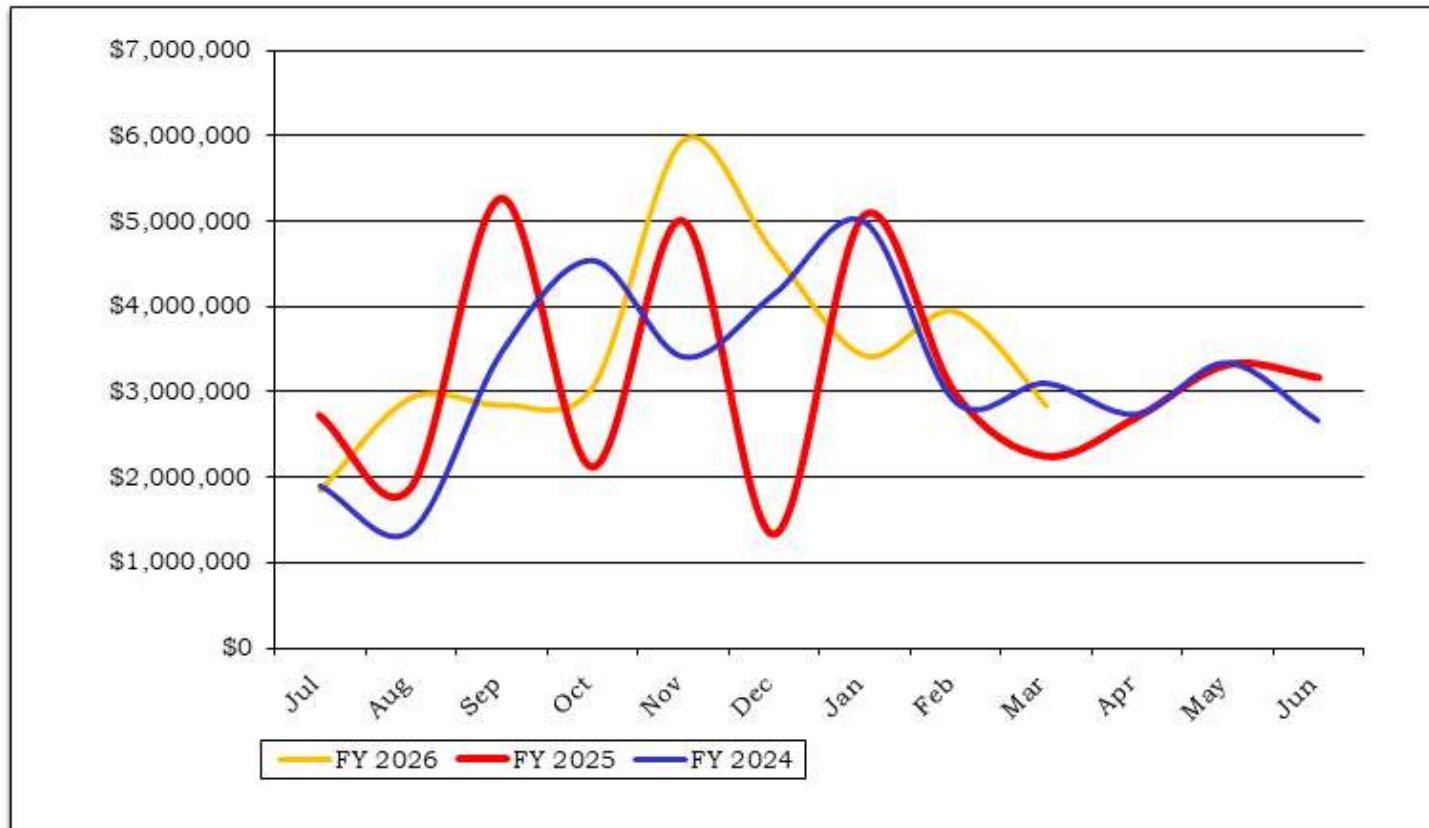
July - March
Fiscal Years 2024 - 2026
Sports Book Revenue

	2024			2025			2026		
	Accrual Write	Accrual Payout	Book Revenue*	Accrual Write	Accrual Payout	Book Revenue*	Accrual Write	Accrual Payout	Book Revenue*
July	\$ 20,238,844	\$ 18,341,861	\$ 1,896,983	\$ 24,848,015	\$ 22,124,226	\$ 2,723,789	\$ 22,587,607	\$ 20,732,521	\$ 1,855,086
August	22,472,561	21,106,754	\$ 1,365,807	28,371,561	26,507,482	\$ 1,864,079	27,017,446	24,082,417	\$ 2,935,029
September	37,645,368	34,173,279	\$ 3,472,089	43,604,786	38,332,730	\$ 5,272,056	38,875,550	36,023,340	\$ 2,852,210
October	45,840,376	41,294,742	\$ 4,545,634	49,404,162	47,285,960	\$ 2,118,202	43,707,753	40,649,831	\$ 3,057,922
November	48,277,794	44,864,594	\$ 3,413,200	50,647,990	45,639,787	\$ 5,008,203	47,073,707	41,133,344	\$ 5,940,363
December	47,904,210	43,757,200	\$ 4,147,010	50,375,014	49,049,695	\$ 1,325,319	38,769,862	34,141,833	\$ 4,628,029
January	44,808,686	39,808,765	\$ 4,999,921	47,358,801	42,283,874	\$ 5,074,927	40,721,129	37,292,704	\$ 3,428,425
February	38,758,578	35,870,235	\$ 2,888,343	35,164,802	32,188,493	\$ 2,976,309	30,330,898	26,389,206	\$ 3,941,692
March	44,895,394	41,792,318	\$ 3,103,076	43,701,613	41,459,161	\$ 2,242,452	37,246,407	34,402,931	\$ 2,843,476
	<u>\$ 350,841,811</u>	<u>\$ 321,009,748</u>	<u>\$ 29,832,063</u>	<u>\$ 373,476,744</u>	<u>\$ 344,871,408</u>	<u>\$ 28,605,336</u>	<u>\$ 326,330,359</u>	<u>\$ 294,848,127</u>	<u>\$ 31,482,232</u>

*Book Revenue is before any commissions, operating or allocable expenses.



Rhode Island Sports Book Book Revenue* Fiscal Years 2024 - 2026



*Book Revenue is before any operating or allocable expenses.

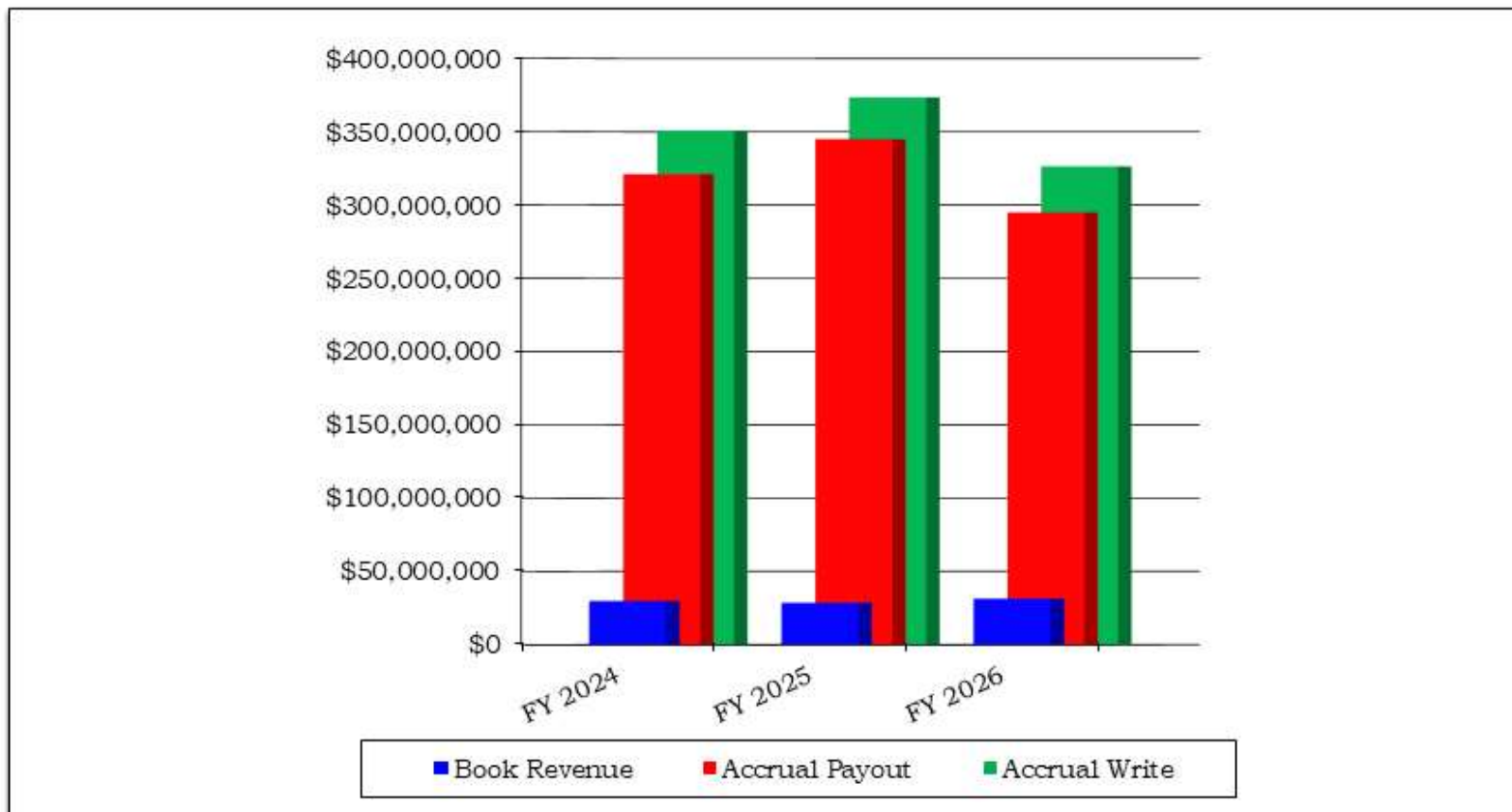


Rhode Island Sports Book

Accrual Write, Accrual Payout, Book Revenue*

July – March

Fiscal Years 2024 - 2026



*Book Revenue is before any commissions, operating or allocable expenses.

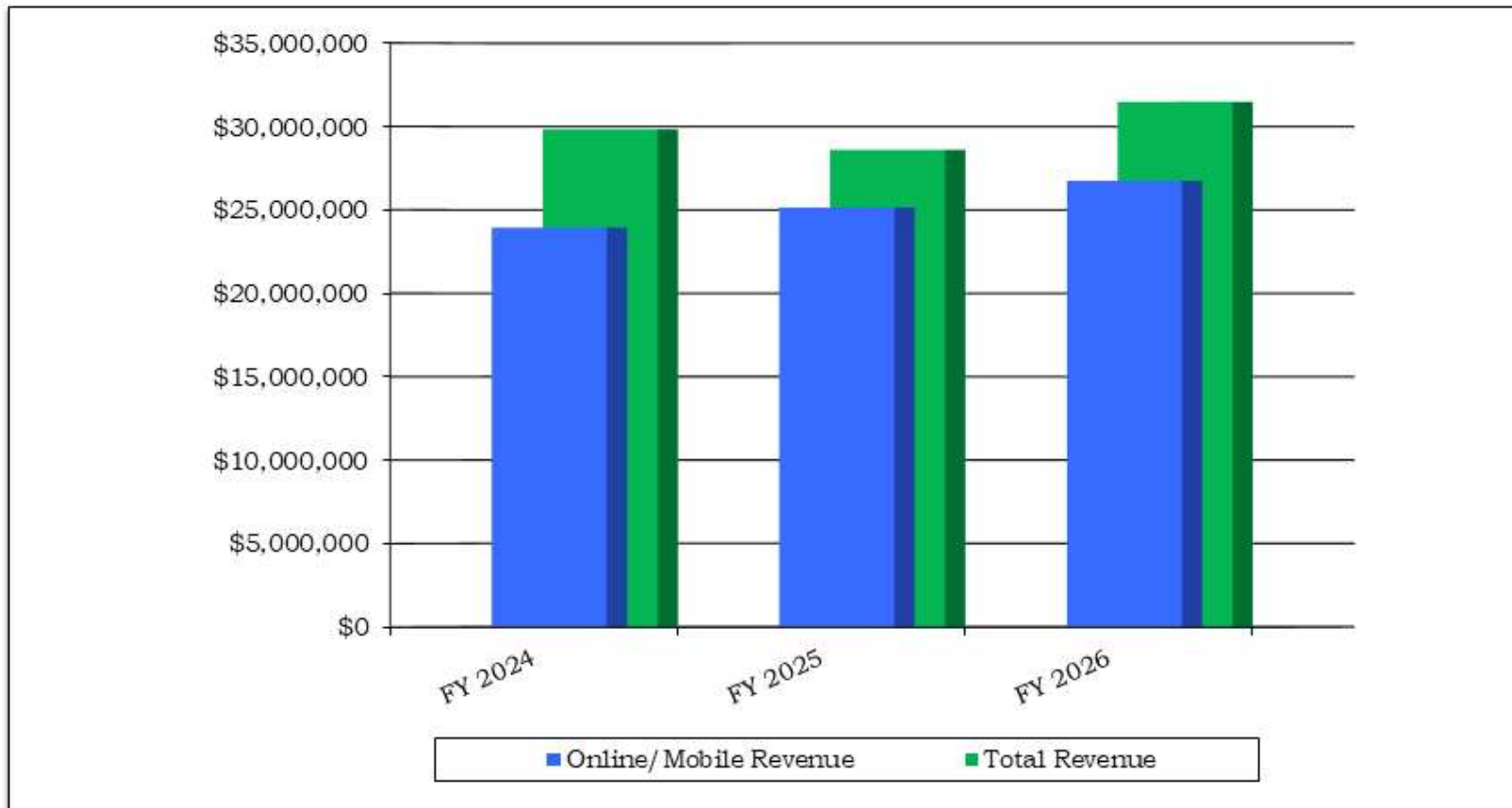


Rhode Island Sports Book

Book Revenue*

July – March

Fiscal Years 2024 - 2026



***Book revenue is before any commissions, operating, or allocable expenses.**



July - March
Fiscal Years 2024 - 2026
iGaming Revenue

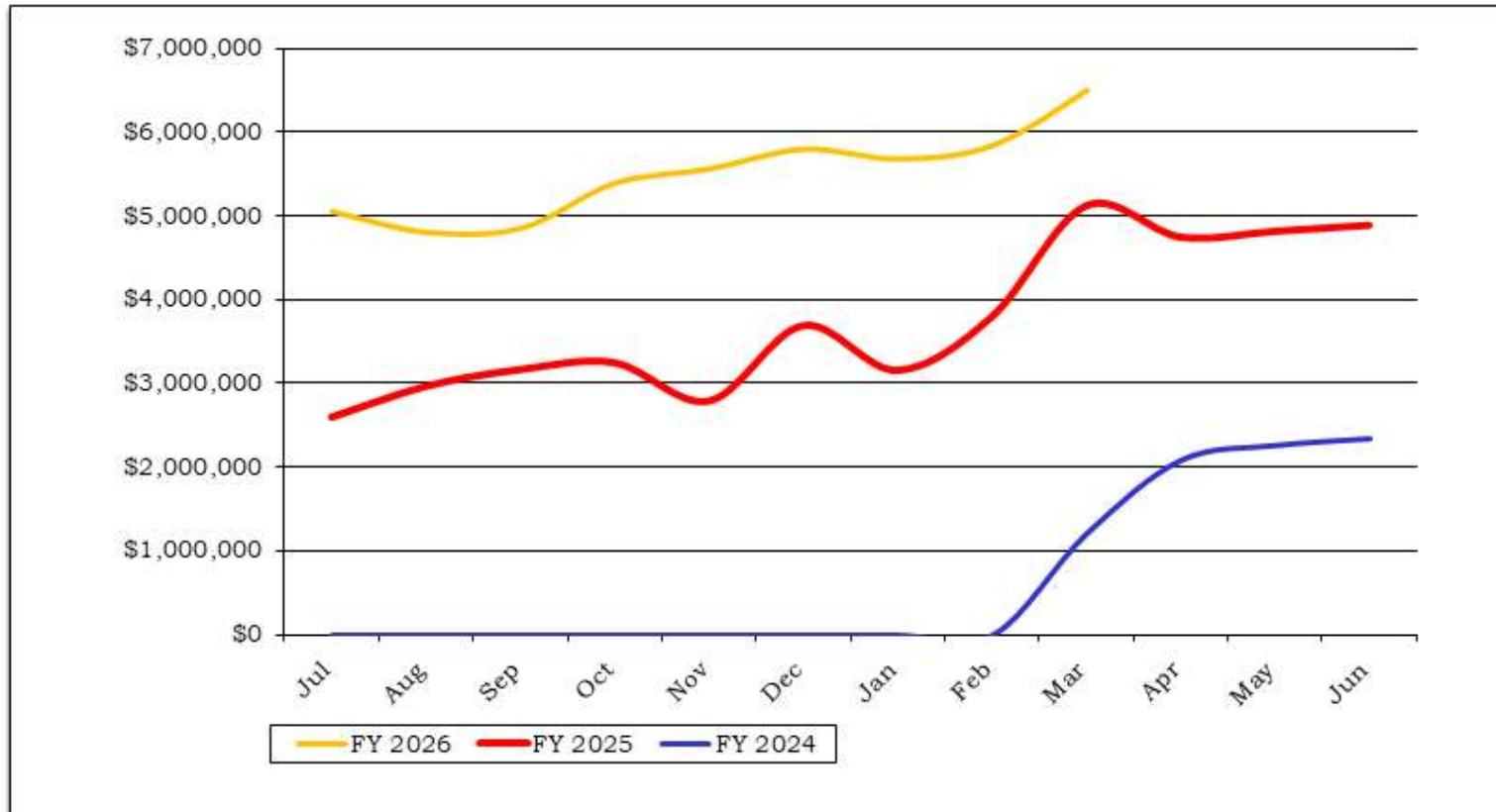
2024				2025				2026			
	Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)	Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)		Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)	
July	\$ -	\$ -	\$ -	\$ 67,708,601	\$ 65,109,955	\$ 2,598,646		\$ 120,444,030	\$ 115,390,457	\$ 5,053,573	
August	-	-	\$ -	74,627,446	71,659,557	\$ 2,967,889		127,853,962	123,046,003	\$ 4,807,959	
September	-	-	\$ -	80,781,666	77,614,855	\$ 3,166,811		125,542,301	120,686,613	\$ 4,855,688	
October	-	-	\$ -	75,136,448	71,887,401	\$ 3,249,047		130,697,888	125,302,863	\$ 5,395,025	
November	-	-	\$ -	79,748,451	76,956,267	\$ 2,792,184		135,217,170	129,653,242	\$ 5,563,928	
December	-	-	\$ -	97,218,726	93,526,452	\$ 3,692,274		139,829,394	134,029,369	\$ 5,800,025	
January	-	-	\$ -	103,562,360	100,405,360	\$ 3,157,000		134,485,292	128,805,730	\$ 5,679,562	
February	-	-	\$ -	109,789,038	105,991,818	\$ 3,797,220		139,325,435	133,481,522	\$ 5,843,913	
March	31,108,296	29,897,749	\$ 1,210,547 ^Δ	131,164,716	126,044,171	\$ 5,120,545 ^Δ		161,943,385	155,442,732	\$ 6,500,653	
	<u>\$ 31,108,296</u>	<u>\$ 29,897,749</u>	<u>\$ 1,210,547</u>	<u>\$ 819,737,452</u>	<u>\$ 789,195,836</u>	<u>\$ 30,541,616</u>		<u>\$ 1,215,338,857</u>	<u>\$ 1,165,838,531</u>	<u>\$ 49,500,326</u>	

*Net Gaming Revenue is before any commissions, operating or allocable expenses.

^ΔiGaming operations commenced on March 1, 2024.



Rhode Island iGaming Net Gaming Revenue* Fiscal Years 2024 - 2026



***Net Gaming Revenue is before any operating or allocable expenses.
iGaming operations commenced on March 1, 2024.**

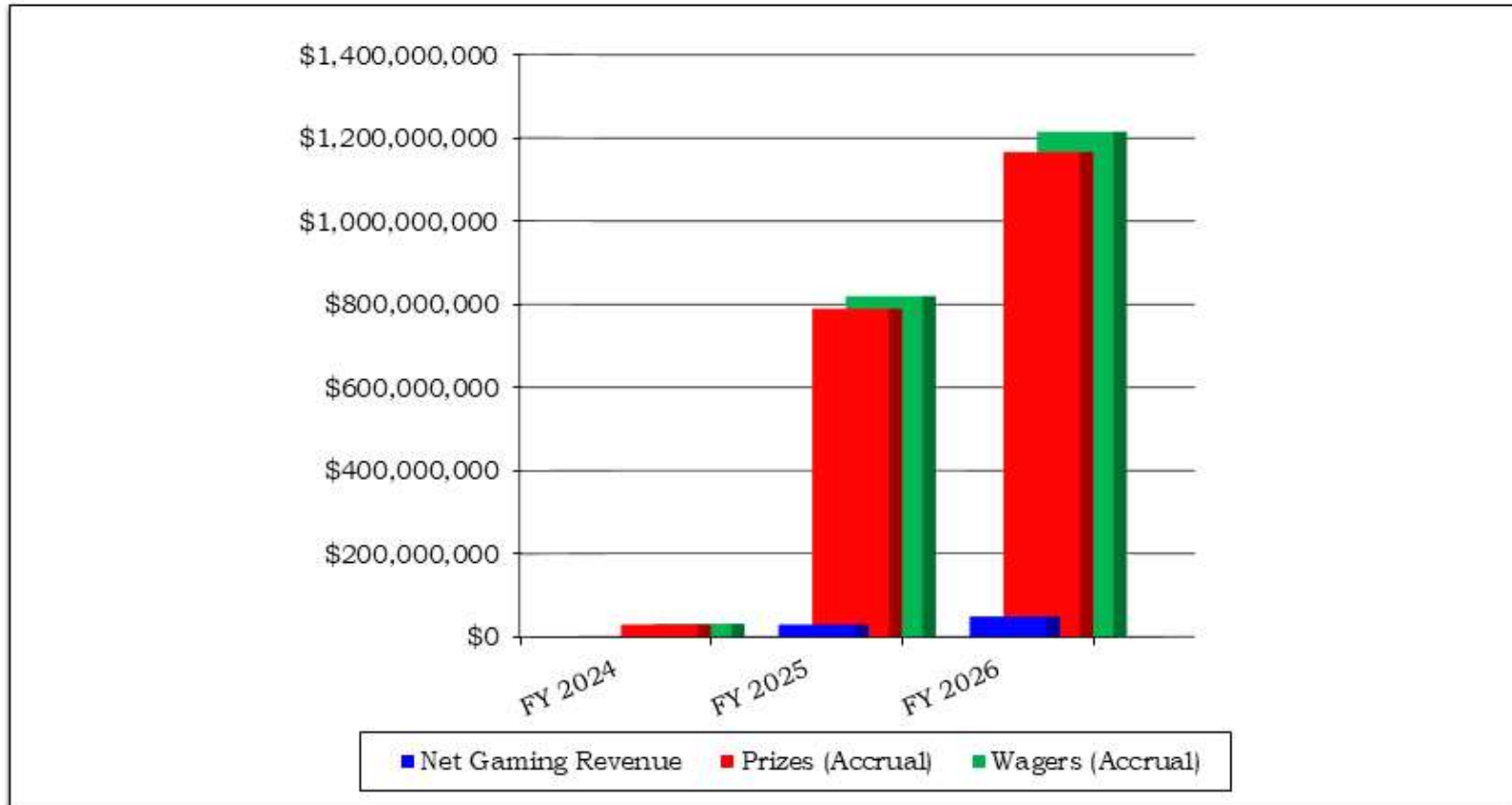


Rhode Island iGaming

Wagers, Prizes, Net Gaming Revenue*

July – March

Fiscal Years 2024 - 2026



***Net Gaming Revenue is before any operating or allocable expenses.
iGaming operations commenced on March 1, 2024.**

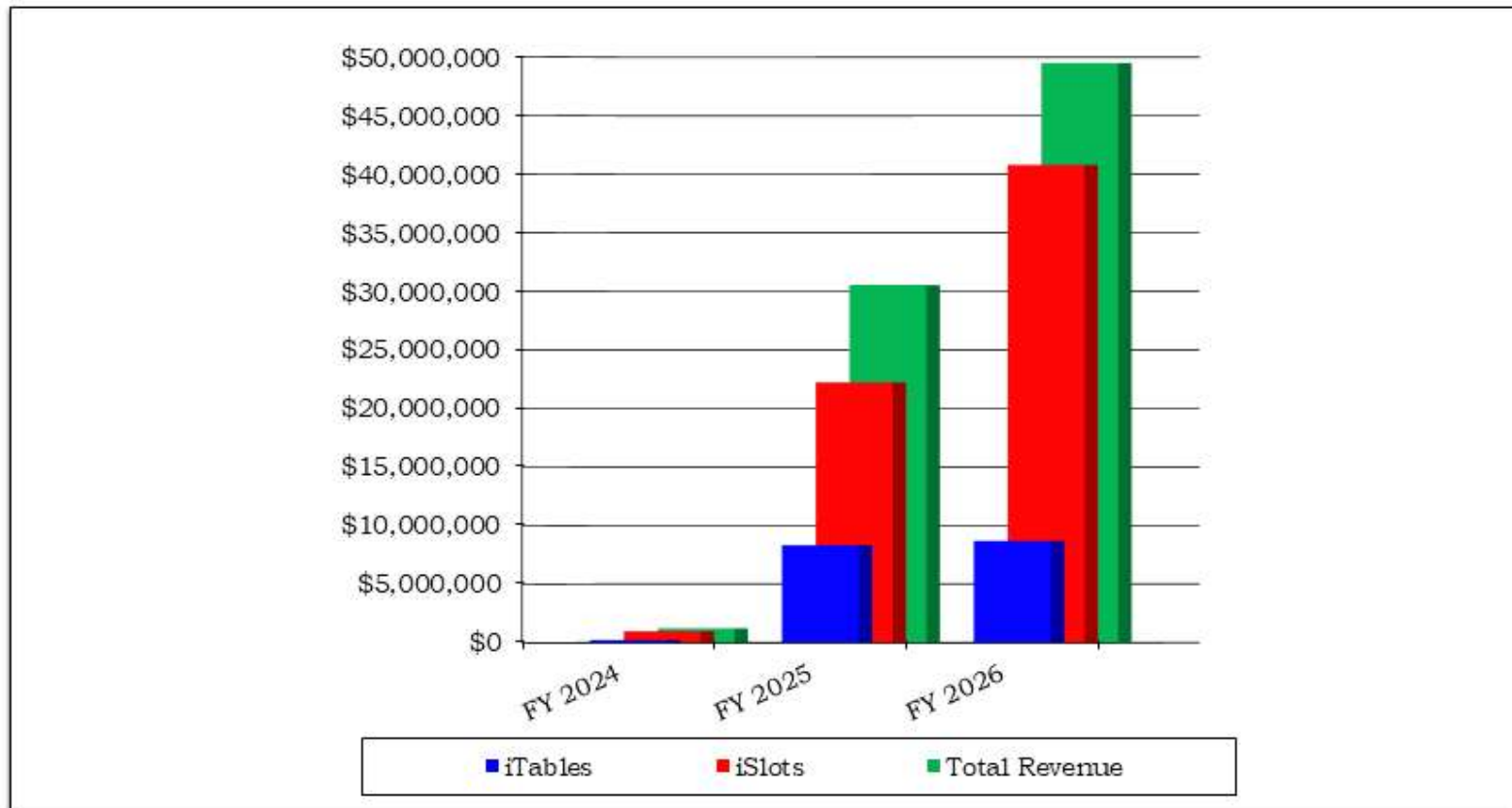


Rhode Island iGaming

Net Gaming Revenue*

July – March

Fiscal Years 2024 - 2026



*Net Gaming Revenue is before any operating or allocable expenses.
iGaming operations commenced on March 1, 2024.

Financial



Rhode Island Lottery
Summary of Changes in Gross/Net Sales
For the Nine Months Ended March 2026
Unaudited and Unadjusted

	<u>FY2025</u>	<u>FY2026</u>	<u>Change</u>	<u>%</u>
Traditional Lottery - Gross Sales:				
Instant Games	\$ 103,593,912	\$ 107,551,098	\$ 3,957,186	3.8%
Daily Numbers	15,897,597	15,719,882	(177,715)	-1.1%
PowerBall®	13,978,299	25,788,326	11,810,027	84.5%
Mega Millions®	12,280,332	9,812,136	(2,468,196)	-20.1%
Lucky for Life®	5,957,870	4,906,775	(1,051,095)	-17.6%
Millionaire for Life™	-	855,941	855,941	100.0%
Wild Money	5,866,070	3,846,005	(2,020,065)	-34.4%
Total Traditional Lottery - Gross Sales	157,574,080	168,480,163	10,906,083	6.9%
Monitor Games - Gross Sales:				
Keno	\$ 68,886,494	\$ 66,060,898	(2,825,596)	-4.1%
Bingo	2,291,607	2,392,811	101,204	4.4%
Total Monitor Games - Gross Sales	71,178,101	68,453,709	(2,724,392)	-3.8%
Video Lottery, Net⁽¹⁾	\$ 386,427,617	\$ 384,286,180	(2,141,437)	-0.6%
Table Games, Net Revenue	\$ 97,065,229	\$ 91,937,519	(5,127,710)	-5.3%
Sportsbook, Gross (Handle)	\$ 373,476,744	\$ 326,330,359	(47,146,385)	-12.6%
iGaming, Net⁽²⁾	\$ 30,541,616	\$ 49,500,326	18,958,710	62.1%
Total Revenue	\$ 1,116,263,387	\$ 1,088,988,256	\$ (27,275,131)	-2.4%
Gross Profit:				
Traditional Lottery ⁽³⁾	\$ 39,799,118	\$ 40,820,548	1,021,430	2.6%
Monitor Games	\$ 15,433,275	\$ 15,318,960	(114,315)	-0.7%
Video Lottery, net of prizes, commissions, & marketing expenses	\$ 232,777,749	\$ 231,482,432	(1,295,317)	-0.6%
Table Games ⁽³⁾	\$ 15,061,705	\$ 14,260,014	(801,691)	-5.3%
Sportsbook, net of prizes, commissions, and marketing expenses ⁽⁴⁾	\$ 14,648,051	\$ 15,901,385	1,253,334	8.6%
iGaming, net of prizes, commissions, and marketing expenses ⁽³⁾	\$ 13,628,236	\$ 25,150,761	11,522,525	84.5%
Total Gross Profit before operating expenses other income/expense	\$ 331,348,134	\$ 342,934,100	\$ 11,585,966	3.5%

⁽¹⁾Video Net Terminal Income

⁽²⁾iGaming Gross Revenue less Prizes/Payouts

⁽³⁾Before operating expenses and other income/expense

⁽⁴⁾Before operating expenses

Rhode Island Lottery - Online Jackpots
FY 2024 - Present



Powerball®

Fiscal Year	Date	Amount (Millions)	
2024	07/19/23	\$ 1.08	Billion
2024	10/11/23	\$ 1.76	Billion
2024	01/01/24	\$ 842.40	
2024	04/06/24	\$ 1.32	Billion
2024	05/06/24	\$ 214.9	
2024	06/10/24	\$ 222.6	
2025	07/03/24	\$ 139.3	
2025	08/12/24	\$ 213.8	
2025	10/23/24	\$ 478.2	
2025	12/07/24	\$ 256.0	
2025	01/18/25	\$ 328.5	
2025	03/29/25	\$ 526.5	
2025	04/26/25	\$ 167.3	
2025	05/31/25	\$ 204.5	
2026	09/06/25	\$ 1.79	Billion
2026	12/24/25	\$ 1.82	Billion
2026	01/21/26	\$ 209.30	
2026	03/02/26	\$ 250.80	
2026	04/06/26	\$ 230.80	



Mega Millions®

Fiscal Year	Date	Amount (Millions)	
2024	12/08/23	\$ 395.0	
2024	03/26/24	\$ 1.13	Billion
2024	06/04/24	\$ 560.0	
2025	09/10/24	\$ 800.0	
2025	12/27/24	\$ 1.22	Billion
2025	01/17/25	\$ 113.0	
2025	03/25/25	\$ 344.0	
2025	04/18/25	\$ 112.0	
2025	06/27/25	\$ 348.0	
2026	11/14/25	\$ 980.0	
2026	03/10/26	\$ 533.0	



Wild Money

Fiscal Year	Date	Amount
2023	04/09/23	\$ 209,435
2023	06/22/23	\$ 318,564
2024	08/04/23	\$ 240,874
2024	09/15/23	\$ 220,676
2024	11/18/23	\$ 285,376
2024	12/23/23	\$ 169,792
2024	02/27/24	\$ 376,754
2024	04/18/24	\$ 274,015
2024	05/13/24	\$ 127,030
2025	07/12/24	\$ 501,684
2025	09/04/24	\$ 355,623
2025	11/04/24	\$ 315,606
2025	12/02/24	\$ 133,998
2025	01/20/25	\$ 300,574
2025	03/17/25	\$ 295,576
2025	05/29/25	\$ 378,630
2026	07/06/25	\$ 146,849
2026	11/01/25	\$ 123,629
2026	12/17/25	\$ 148,523
2026	01/15/26	\$ 104,887
2026	02/16/26	\$ 145,150

RHODE ISLAND LOTTERY

ALL GAMES

Unaudited Estimate of Statement of Revenue, Expenses and Changes in Net Position
For the Month of April and the Ten Months Ending April 30, 2026

	April 2026		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Lottery sales, Video Lottery gross revenues, Table Games net revenues, Sportsbook & iGaming	\$ 581,284,364	100.00%	\$ 5,644,334,802	100.00%
Other Operating Revenue				
Problem Gambling services receipts	69,179	100.00%	691,790	100.00%
Total operating revenue	581,353,543	100.00%	5,645,026,592	100.00%
Cost of gaming operations:				
Agent commissions	1,555,909	0.27%	16,667,039	0.30%
Online vendor commissions	1,240,807	0.21%	13,082,725	0.23%
Video commissions	17,438,390	3.00%	167,489,845	2.97%
Table Games commissions	9,115,776	1.57%	86,802,981	1.54%
Sportsbook commissions	1,485,751	0.26%	16,790,448	0.30%
iGaming commissions	2,892,388	0.50%	25,053,557	0.44%
Prize awards/payouts	510,866,464	87.88%	4,935,105,400	87.42%
Unclaimed prize recovery	(282,294)	-0.05%	(3,141,787)	-0.06%
Marketing Expense - Facilities	700,403	0.12%	6,573,440	0.12%
Transaction fees	59,350	0.01%	593,502	0.01%
Cost of tickets	88,305	0.02%	883,048	0.02%
Total cost of gaming operations	545,161,249	93.79%	5,265,900,198	93.30%
Gross profit	36,192,294	6.23%	379,126,394	6.72%
Operating expenses:				
Traditional Lottery:				
Personal services	494,219	0.09%	5,400,618	0.10%
Advertising	303,152	0.05%	3,031,521	0.05%
Contract services	441	0.00%	4,414	0.00%
Depreciation & amortization	4,165	0.00%	42,856	0.00%
Other (Schedule 1)	206,647	0.04%	2,066,487	0.04%
Table Games:				
Personal services	540,178	0.09%	6,060,366	0.11%
Other (Schedule 2)	1,324	0.00%	15,771	0.00%
iGaming:				
Personal services	116,722	0.02%	1,431,635	0.03%
Other (Schedule 3)	378	0.00%	3,778	0.00%
Total operating expenses	1,667,226	0.29%	18,057,446	0.32%
Operating income	34,525,068	5.94%	361,068,948	6.40%
Nonoperating income (expenses)				
Interest and miscellaneous income	1,732,850	0.30%	4,503,136	0.08%
Contract revenue	115,460	0.02%	1,154,605	0.02%
Transfers to the State's General Fund	(36,373,378)	-6.26%	(366,726,689)	-6.50%
Change in net position	0	0.00%	0	0.00%
Total net position (deficit), beginning of year			(17,723,420)	
Total net position (deficit), end of year			\$ (17,723,420)	-0.31%

RHODE ISLAND LOTTERY

TRADITIONAL LOTTERY

Unaudited Estimate of Statement of Revenue, Expenses and Changes in Net Position

For the Month of April and the Ten Months Ending April 30, 2026

	April 2026		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Lottery sales: Numbers, Mega Millions [®] , Powerball [®] , Instant Tickets, Lucky for Life [®] , Millionaire for Life [™] , Instant Match & Wild Money	\$ 14,756,152	100.00%	\$ 183,236,312	100.00%
Other Operating Revenue				
Problem Gambling services receipts	69,179	100.00%	691,790	100.00%
Total operating revenue	14,825,331	100.00%	183,928,102	100.00%
Cost of gaming operations:				
Agent commissions	979,012	6.63%	10,858,726	5.93%
Online vendor commissions	862,237	5.84%	9,281,469	5.07%
Prize awards	11,949,872	80.98%	122,537,482	66.87%
Unclaimed prize recovery	(173,015)	-1.17%	(2,106,243)	-1.15%
Transaction fees	59,350	0.40%	593,502	0.32%
Cost of tickets	88,305	0.60%	883,048	0.48%
Total cost of gaming operations	13,765,761	93.29%	142,047,984	77.52%
Gross profit	1,059,570	7.18%	41,880,118	22.86%
Operating expenses:				
Personal services	494,219	3.35%	5,400,618	2.95%
Advertising	303,152	2.05%	3,031,521	1.65%
Contract services	441	0.00%	4,414	0.00%
Depreciation & Amortization	4,165	0.03%	42,856	0.02%
Other (Schedule 1)	206,647	1.40%	2,066,487	1.13%
Total operating expenses	1,008,624	6.84%	10,545,896	5.76%
Operating income	50,946	0.35%	31,334,222	17.10%
Nonoperating income (expenses):				
Interest and miscellaneous income	1,732,850	11.74%	4,503,136	2.46%
Contract revenue	115,460	0.78%	1,154,605	0.63%
Transfers to the State's General Fund	(1,899,256)	-12.87%	(36,991,963)	-20.19%
Change in net position	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

MONITOR GAMES

Unaudited Estimate of Statement of Revenue, Expenses and Changes in Net Position

For the Month of April and the Ten Months Ending April 30, 2026

	April 2026		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Lottery sales: Keno & Bingo	\$ 7,571,409	100.00%	\$ 76,025,118	100.00%
Cost of gaming operations:				
Agent commissions	576,897	7.62%	5,808,313	7.64%
Online vendor commissions	378,570	5.00%	3,801,256	5.00%
Prize awards	4,939,386	65.24%	49,680,400	65.35%
Unclaimed prize recovery	(26,998)	-0.36%	(287,365)	-0.38%
Total cost of gaming operations	5,867,855	77.50%	59,002,604	77.61%
Gross profit	1,703,554	22.50%	17,022,514	22.39%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(1,703,554)	-22.50%	(17,022,514)	-22.39%
Change in net position	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

VIDEO

Unaudited Estimate of Statement of Revenue, Expenses and Changes in Net Position
For the Month of April and the Ten Months Ending April 30, 2026

	April 2026		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Video Lottery, gross revenues	\$ 367,360,000	100.00%	\$ 3,559,869,834	100.00%
Cost of gaming operations:				
Commissions	17,438,390	4.75%	167,489,845	4.70%
Prize awards	322,700,000	87.84%	3,130,923,654	87.95%
Unclaimed prize recovery	(64,778)	-0.02%	(436,728)	-0.01%
Marketing Expense - Facilities	345,600	0.09%	3,469,843	0.10%
Total cost of gaming operations	340,419,212	92.67%	3,301,446,614	92.74%
Gross profit	26,940,788	7.33%	258,423,220	7.26%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(26,940,788)	-7.33%	(258,423,220)	-7.26%
Change in net position	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

TABLE GAMES

Unaudited Estimate of Statement of Revenue, Expenses and Changes in Net Position

For the Month of April and the Ten Months Ending April 30, 2026

	April 2026		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Table Games, net revenues	\$ 10,787,900	100.00%	\$ 102,725,419	100.00%
Cost of gaming operations:				
Commissions	9,115,776	84.50%	86,802,981	84.50%
Unclaimed prize recovery	(809)	-0.01%	(10,509)	-0.01%
Total cost of gaming operations	9,114,967	84.49%	86,792,472	84.49%
Gross profit	1,672,933	15.51%	15,932,947	15.51%
Operating expenses:				
Personal services	540,178	5.01%	6,060,366	5.90%
Other (Schedule 2)	1,324	0.01%	15,771	0.02%
Total operating expenses	541,502	5.02%	6,076,137	5.91%
Operating income	1,131,431	10.49%	9,856,810	9.60%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(1,131,431)	-10.49%	(9,856,810)	-9.60%
Change in net position	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

SPORTSBOOK

Unaudited Estimate of Statement of Revenue, Expenses and Changes in Net Position

For the Month of April and the Ten Months Ending April 30, 2026

	April 2026		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Sportsbook	\$ 29,035,129	100.00%	\$ 355,365,488	100.00%
Cost of gaming operations:				
Commissions	1,485,751	5.12%	16,790,448	4.72%
Prize/payouts awards	25,957,128	89.40%	320,805,255	90.27%
Unclaimed prize recovery	(16,694)	-0.06%	(300,942)	-0.08%
Marketing Expense - Facilities	77,880	0.27%	638,278	0.18%
Total cost of gaming operations	27,504,065	94.73%	337,933,039	95.09%
Gross profit	1,531,064	5.27%	17,432,449	4.91%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(1,531,064)	-5.27%	(17,432,449)	-4.91%
Change in net position	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

iGAMING

Unaudited Estimate of Statement of Revenue, Expenses and Changes in Net Position

For the Month of April and the Ten Months Ending April 30, 2026

	April 2026		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
iSlot Revenue	\$ 107,255,643	70.67%	\$ 917,572,164	67.12%
iTable Game Revenue	44,518,131	29.33%	449,540,467	32.88%
	<u>\$ 151,773,774</u>	<u>100.00%</u>	<u>\$ 1,367,112,631</u>	<u>100.00%</u>
Cost of gaming operations:				
iSlot Prizes/Payouts	101,933,698	67.16%	871,449,776	63.74%
iTable Game Prizes/Payouts	43,386,380	28.59%	439,708,833	32.16%
iSlot Commissions	1,994,559	1.31%	17,266,625	1.26%
iTable Game Commissions	897,829	0.59%	7,786,932	0.57%
Marketing	276,923	0.18%	2,465,319	0.18%
	<u>148,489,389</u>	<u>97.84%</u>	<u>1,338,677,485</u>	<u>97.92%</u>
Total cost of gaming operations				
	<u>148,489,389</u>	<u>97.84%</u>	<u>1,338,677,485</u>	<u>97.92%</u>
Gross profit	<u>3,284,385</u>	<u>2.16%</u>	<u>28,435,146</u>	<u>2.08%</u>
Operating expenses:				
Personal services	116,722	0.08%	1,431,635	0.10%
Other (Schedule 3)	378	0.00%	3,778	0.00%
	<u>117,100</u>	<u>0.08%</u>	<u>1,435,413</u>	<u>0.10%</u>
Total operating expenses				
	<u>117,100</u>	<u>0.08%</u>	<u>1,435,413</u>	<u>0.10%</u>
Operating income	<u>3,167,285</u>	<u>2.09%</u>	<u>26,999,733</u>	<u>1.97%</u>
Nonoperating income (expenses):				
Transfers to the State's General Fund	(3,167,285)	-2.09%	(26,999,733)	-1.97%
Change in net position	0	0.00%	0	0.00%

Video



Rhode Island Video Lottery

Annual Comparison of Net Terminal Income

Fiscal Year 2025 versus Fiscal Year 2026

Date	Week	Fiscal 2025 NTI		Fiscal 2026 NTI		Increase			Fiscal 2025 YTD	Fiscal 2026 YTD	YTD % Increase
		Lincoln	Tiverton	Lincoln	Tiverton	Lincoln	Tiverton	Total			
07/05/25	1	8,513,304	2,820,327	7,952,707	2,558,770	-7%	-9%	-7%	11,333,631	10,511,477	-7%
07/12/25	2	6,996,676	2,491,271	7,828,850	2,622,267	12%	5%	10%	20,821,578	20,962,594	1%
07/19/25	3	6,679,152	2,320,086	7,152,429	2,583,377	7%	11%	8%	29,820,816	30,698,400	3%
07/26/25	4	6,982,926	2,303,698	7,062,173	2,425,625	1%	5%	2%	39,107,440	40,186,198	3%
08/02/25	5	7,272,115	2,569,238	7,439,260	2,504,088	2%	-3%	1%	48,948,793	50,129,546	2%
08/09/25	6	7,368,402	2,281,929	7,344,080	2,481,278	0%	9%	2%	58,599,124	59,954,904	2%
08/16/25	7	7,613,665	2,546,966	7,772,609	2,707,994	2%	6%	3%	68,759,755	70,435,507	2%
08/23/25	8	6,988,545	2,308,451	7,454,272	2,554,426	7%	11%	8%	78,056,751	80,444,205	3%
08/30/25	9	7,019,567	2,552,541	7,347,905	2,520,068	5%	-1%	3%	87,628,859	90,312,178	3%
09/06/25	10	7,701,934	2,621,017	8,220,867	2,841,690	7%	8%	7%	97,951,810	101,374,735	3%
09/13/25	11	6,659,643	2,210,301	7,355,862	2,545,062	10%	15%	12%	106,821,754	111,275,659	4%
09/20/25	12	6,902,293	2,371,636	7,059,991	2,258,109	2%	-5%	0%	116,095,683	120,593,759	4%
09/27/25	13	6,697,741	2,260,915	7,311,113	2,558,309	9%	13%	10%	125,054,339	130,463,181	4%
10/04/25	14	7,249,308	2,478,076	7,587,396	2,548,555	5%	3%	4%	134,781,723	140,599,132	4%
10/11/25	15	7,250,397	2,298,110	7,690,626	2,638,188	6%	15%	8%	144,330,230	150,927,946	5%
10/18/25	16	7,713,833	2,306,751	7,490,165	2,531,686	-3%	10%	0%	154,350,814	160,949,797	4%
10/25/25	17	7,069,887	2,105,602	7,327,109	2,514,839	4%	19%	7%	163,526,303	170,791,745	4%
11/01/25	18	7,524,756	2,354,293	7,075,144	2,371,659	-6%	1%	-4%	173,405,352	180,238,548	4%
11/08/25	19	7,663,163	2,519,651	7,705,319	2,454,448	1%	-3%	0%	183,588,166	190,398,315	4%
11/15/25	20	7,256,533	2,251,487	7,045,567	2,142,309	-3%	-5%	-3%	193,096,186	199,586,191	3%
11/22/25	21	7,128,868	2,217,465	6,986,882	2,227,452	-2%	0%	-1%	202,442,519	208,800,525	3%
11/29/25	22	8,091,620	2,398,204	8,262,428	2,403,296	2%	0%	2%	212,932,343	219,466,249	3%
12/06/25	23	7,157,869	2,432,524	6,695,686	2,242,476	-6%	-8%	-7%	222,522,736	228,404,411	3%
12/13/25	24	6,685,184	2,116,099	6,401,628	2,120,142	-4%	0%	-3%	231,324,019	236,926,181	2%
12/20/25	25	6,673,376	2,235,216	6,352,625	2,107,078	-5%	-6%	-5%	240,232,611	245,385,884	2%
12/27/25	26	9,000,421	2,650,639	7,533,608	2,398,898	-16%	-9%	-15%	251,883,671	255,318,390	1%
01/03/26	27	9,829,504	3,001,975	9,156,169	3,040,275	-7%	1%	-5%	264,715,150	267,514,834	1%
01/10/26	28	6,708,400	2,273,128	6,599,393	2,402,128	-2%	6%	0%	273,696,678	276,516,355	1%
01/17/26	29	7,187,664	2,429,099	6,847,532	2,326,015	-5%	-4%	-5%	283,313,441	285,689,902	1%
01/24/26	30	6,606,103	2,307,038	6,509,586	2,135,112	-1%	-7%	-3%	292,226,582	294,334,603	1%
01/31/26	31	7,308,308	2,374,181	5,707,875	2,079,828	-22%	-12%	-20%	301,909,071	302,122,306	0%
02/07/26	32	7,139,613	2,254,622	6,697,920	2,100,811	-6%	-7%	-6%	311,303,306	310,921,037	0%
02/14/26	33	6,967,590	2,404,872	7,554,864	2,638,997	8%	10%	9%	320,675,768	321,114,898	0%
02/21/26	34	7,460,585	2,536,783	7,728,437	2,477,512	4%	-2%	2%	330,673,136	331,320,847	0%
02/28/26	35	8,513,477	2,774,030	6,381,429	2,137,081	-25%	-23%	-25%	341,960,643	339,839,355	-1%
03/07/26	36	8,368,216	2,686,761	8,293,840	2,921,062	-1%	9%	1%	353,015,620	351,054,257	-1%
03/14/26	37	8,226,129	2,719,951	7,817,490	2,562,139	-5%	-6%	-5%	363,961,700	361,433,886	-1%
03/21/26	38	8,074,285	2,679,198	7,918,868	2,572,899	-2%	-4%	-2%	374,715,183	371,925,653	-1%
03/28/26	39	8,102,090	2,676,196	8,232,772	2,734,269	2%	2%	2%	385,493,469	382,892,694	-1%
04/04/26	40	7,590,259	2,655,423	7,953,531	2,689,190	5%	1%	4%	395,739,151	393,535,415	-1%
04/11/26	41	8,021,163	2,762,995	7,712,007	2,533,130	-4%	-8%	-5%	406,523,309	403,780,552	-1%
04/18/26	42	7,145,551	2,572,136	7,926,068	2,489,520	11%	-3%	7%	416,240,984	414,196,140	0%
04/25/26	43	7,516,384	2,470,598	7,894,477	2,829,746	5%	15%	7%	426,227,966	424,920,363	0%
HIGH		9,829,504	3,001,975	9,156,169	3,040,275	12%	19%	12%			
LOW		6,606,103	2,105,602	5,707,875	2,079,828	-25%	-23%	-25%			
AVERAGE		7,456,430	2,455,848	7,404,385	2,477,484	0%	1%	0%			

Note: This report is a weekly report, a week is considered Sunday to Saturday, therefore the weekending 07/05/25 contains data from 06/29/25 - 06/30/25, which is the prior FY.



**Video, NTI
7 Regional Casinos
NTI Month-over-Month Comparison, and NTI Year-to-Date Comparison**

	Foxwoods			Mohegan Sun			Plainridge Park			MGM Springfield			Encore Boston Harbor			Twin River			Tiverton		
FY2024	Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change	
Jul-23	\$ 32,576,095	-5.1%	\$	43,367,766	-2.6%	\$	13,851,914	10.8%	\$	18,841,354	9.1%	\$	34,782,974	-0.8%	\$	34,634,254	-2.3%	\$	10,934,296	5.9%	
Aug-23	30,952,105	-4.4%		40,605,364	-4.8%		13,079,840	9.3%		18,470,471	5.4%		35,958,649	1.7%		34,122,228	0.2%		10,528,251	-1.2%	
Sep-23	33,003,977	8.3%		42,674,100	-0.5%		13,125,724	7.6%		16,227,939	-0.8%		33,429,867	1.5%		32,442,539	0.2%		10,709,502	8.0%	
Oct-23	28,819,947	2.7%		37,650,832	-8.8%		12,768,620	3.3%		17,166,898	-4.5%		34,218,885	1.6%		32,301,970	-2.9%		9,928,585	-4.6%	
Nov-23	28,127,328	3.0%		38,433,100	2.1%		11,600,410	1.8%		17,273,209	-0.3%		33,574,239	2.2%		31,316,275	-1.4%		9,439,950	-2.1%	
Dec-23	32,571,325	9.0%		42,694,224	-0.3%		13,598,675	10.5%		18,962,972	7.5%		36,163,280	3.4%		34,540,324	1.3%		10,682,212	4.6%	
Jan-24	25,345,916	-9.6%		35,588,018	-12.1%		11,884,082	-2.3%		16,147,068	-12.5%		32,881,525	-3.8%		29,476,503	-11.6%		9,879,039	-5.3%	
Feb-24	30,346,468	11.7%		40,532,923	2.4%		13,186,170	9.5%		18,328,974	2.6%		34,813,949	6.1%		32,645,444	1.3%		10,288,163	2.4%	
Mar-24	32,378,839	6.5%		43,313,478	1.9%		15,408,140	8.1%		20,460,423	3.4%		36,273,417	0.1%		37,041,905	0.3%		11,695,106	1.6%	
FY2024 YTD	\$ 274,122,000	2.3%	\$	364,859,805	-2.5%	\$	118,503,575	6.6%	\$	161,879,308	1.0%	\$	312,096,785	1.3%	\$	298,521,442	-1.6%	\$	94,085,104	1.0%	1.0%

	Foxwoods			Mohegan Sun			Plainridge Park			MGM Springfield			Encore Boston Harbor			Twin River			Tiverton		
FY2025	Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change	
Jul-24	\$ 31,241,182	-4.1%	\$	42,442,890	-2.1%	\$	14,405,508	4.0%	\$	18,808,526	-0.2%	\$	35,698,825	2.6%	\$	31,637,404	-8.7%	\$	10,835,497	-0.9%	
Aug-24	32,193,787	4.0%		43,774,727	7.8%		14,695,257	12.4%		18,332,975	-0.7%		35,928,469	-0.1%		32,740,030	-4.1%		10,994,497	4.4%	
Sep-24	29,445,257	-10.8%		41,126,957	-3.6%		13,439,153	2.4%		16,776,582	3.4%		32,620,264	-2.4%		29,857,206	-8.0%		10,074,515	-5.9%	
Oct-24	27,078,038	-6.0%		39,065,993	3.8%		14,262,953	11.7%		18,127,972	5.6%		33,896,100	-0.9%		31,524,380	-2.4%		9,852,796	-0.8%	
Nov-24	30,706,895	9.2%		41,494,462	8.0%		14,646,091	26.3%		18,088,672	4.7%		36,243,576	8.0%		33,528,388	7.1%		10,466,196	10.9%	
Dec-24	30,190,065	-7.3%		44,261,698	3.7%		14,584,625	7.3%		18,906,366	-0.3%		36,595,625	1.2%		33,878,498	-1.9%		10,639,086	-0.4%	
Jan-25	26,808,916	5.8%		37,286,163	4.8%		13,759,545	15.8%		18,162,127	12.5%		34,311,472	4.3%		31,503,331	6.9%		10,687,520	8.2%	
Feb-25	27,729,464	-8.6%		37,162,584	-8.3%		13,202,338	0.1%		17,031,583	-7.1%		32,803,803	-5.8%		29,914,159	-8.4%		9,885,180	-3.9%	
Mar-25	32,494,111	0.4%		45,203,738	4.4%		16,532,556	7.3%		21,123,386	3.2%		38,970,758	7.4%		36,363,128	-1.8%		12,045,806	3.0%	
FY2025 YTD	\$ 267,887,715	-2.3%	\$	371,819,212	1.9%	\$	129,528,026	9.3%	\$	165,358,189	2.1%	\$	317,068,892	1.6%	\$	290,946,524	-2.5%	\$	95,481,093	1.5%	1.5%

	Foxwoods			Mohegan Sun			Plainridge Park			MGM Springfield			Encore Boston Harbor			Twin River			Tiverton		
FY2026 YTD	Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change		Casino	YOY % Change	
Jul-25	\$ 33,701,394	7.9%	\$	45,252,645	6.6%	\$	15,300,758	6.2%	\$	19,346,240	2.9%	\$	37,580,645	5.3%	\$	32,287,180	2.1%	\$	11,102,659	2.5%	
Aug-25	34,982,626	8.7%		47,597,257	8.7%		15,108,266	2.8%		19,936,630	8.7%		38,815,228	8.0%		34,998,449	6.9%		11,748,771	6.9%	
Sep-25	28,506,905	-3.2%		39,990,108	-2.8%		14,307,010	6.5%		17,994,599	7.3%		35,253,249	8.1%		30,933,963	3.6%		10,727,316	6.5%	
Oct-25	31,354,916	15.8%		42,099,494	7.8%		15,173,974	6.4%		19,754,193	9.0%		36,809,788	8.6%		32,777,530	4.0%		11,164,087	13.3%	
Nov-25	31,243,682	1.7%		42,689,764	2.9%		14,493,755	-1.0%		19,862,506	9.8%		37,957,083	4.7%		32,835,527	-2.1%		9,938,267	-5.0%	
Dec-25	29,865,427	-1.1%		43,483,177	-1.8%		14,140,014	-3.0%		18,318,933	-3.1%		37,030,846	1.2%		30,651,395	-9.5%		10,223,746	-3.9%	
Jan-26	28,628,272	6.8%		41,502,614	11.3%		14,204,435	3.2%		17,977,483	-1.0%		37,641,979	9.7%		30,107,824	-4.4%		10,390,777	-2.8%	
Feb-26	27,179,823	-2.0%		38,420,239	3.4%		13,336,799	1.0%		18,224,527	7.0%		33,887,740	3.3%		28,362,649	-5.2%		9,354,401	-5.4%	
Mar-26	30,575,946	-5.9%		46,491,095	2.8%		16,412,171	-0.7%		21,649,643	2.5%		38,925,327	-0.1%		34,926,693	-4.0%		11,754,946	-2.4%	
FY2026 YTD	\$ 276,038,991	3.0%	\$	387,526,393	4.2%	\$	132,477,182	2.3%	\$	173,064,754	4.7%	\$	333,901,885	5.3%	\$	287,881,210	-1.1%	\$	96,404,970	1.0%	1.0%

♦ - MGM Springfield opened on August 23, 2018.

▲ - Encore Boston Harbor opened on June 23, 2019.

■ - Tiverton Casino opened on August 29, 2018.

Table Games



Rhode Island Lottery
Monthly Net Table Games Revenue
For the Nine Months Ended March 31, 2026
Unaudited and Unadjusted

	Table Games Net Revenue	Poker Net Revenue	Total Net Table Games Revenue	Twin River/Tiverton Net Table Games Revenue	Towns of Lincoln/Tiverton Net Table Games Revenue	RI Lottery Net Table Games Revenue
July 2025	\$ 9,176,581	\$ 630,454	\$ 9,807,035	\$ 8,188,875	\$ 98,070	\$ 1,520,090
August 2025	10,003,144	610,662	10,613,806	8,862,528	106,137	1,645,141
September 2025	9,008,643	539,346	9,547,989	7,972,571	95,480	1,479,938
October 2025	9,035,005	546,538	9,581,543	8,000,589	95,815	1,485,139
November 2025	10,589,163	543,968	11,133,131	9,296,164	111,331	1,725,636
December 2025	10,390,026	539,797	10,929,823	9,126,402	109,298	1,694,123
January 2026	9,603,880	558,633	10,162,513	8,485,699	101,625	1,575,189
February 2026	8,785,275	446,831	9,232,106	7,708,809	92,321	1,430,976
March 2026	10,341,232	588,341	10,929,573	9,126,193	109,296	1,694,084
	\$ 86,932,949	\$ 5,004,570	\$ 91,937,519	\$ 76,767,830	\$ 919,373	\$ 14,250,316

Sports Betting



The Rhode Island Lottery
Sports Book Revenue by Facility
Unaudited and Unadjusted
FY 2026

Twin River				Tiverton Casino				Online (Mobile)				Combined			
	Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*
FY 2026				FY 2026				FY 2026				FY 2026			
Jul 25	\$ 1,684,510	\$ 1,435,151	\$ 249,359	Jul 25	\$ 817,821	\$ 692,121	\$ 125,700	Jul 25	\$ 20,085,276	\$ 18,605,249	\$ 1,480,027	Jul 25	\$ 22,587,607	\$ 20,732,521	\$ 1,855,086
Aug 25	2,275,726	1,949,664	326,062	Aug 25	1,025,186	872,796	152,390	Aug 25	23,716,534	21,259,957	2,456,577	Aug 25	27,017,446	24,082,417	2,935,029
Sep 25	3,739,118	3,288,012	451,106	Sep 25	1,777,006	1,678,816	98,190	Sep 25	33,359,426	31,056,512	2,302,914	Sep 25	38,875,550	36,023,340	2,852,210
Oct 25	3,872,196	3,428,865	443,331	Oct 25	1,902,395	1,920,570	(18,175)	Oct 25	37,933,162	35,300,396	2,632,766	Oct 25	43,707,753	40,649,831	3,057,922
Nov 25	3,943,216	3,142,631	800,585	Nov 25	2,220,470	1,984,130	236,340	Nov 25	40,910,021	36,006,583	4,903,438	Nov 25	47,073,707	41,133,344	5,940,363
Dec 25	3,672,164	3,334,127	338,037	Dec 25	2,080,600	1,854,736	225,864	Dec 25	33,017,098	28,952,970	4,064,128	Dec 25	38,769,862	34,141,833	4,628,029
Jan 26	4,151,436	3,787,670	363,766	Jan 26	1,629,937	1,561,416	68,521	Jan 26	34,939,756	31,943,618	2,996,138	Jan 26	40,721,129	37,292,704	3,428,425
Feb 26	3,217,580	2,607,573	610,007	Feb 26	1,084,439	886,618	197,821	Feb 26	26,028,879	22,895,015	3,133,864	Feb 26	30,330,898	26,389,206	3,941,692
Mar 26	4,095,632	3,969,951	125,681	Mar 26	1,592,511	1,645,887	(53,376)	Mar 26	31,558,264	28,787,093	2,771,171	Mar 26	37,246,407	34,402,931	2,843,476
Total	\$ 30,651,578	26,943,644	3,707,934	Total	\$ 14,130,365	13,097,090	1,033,275	Total	\$ 281,548,416	254,807,393	26,741,023	Total	\$ 326,330,359	294,848,127	31,482,232

*Book revenue is before any commissions, operating, or allocable expenses.

iGaming



The Rhode Island Lottery
iGaming Revenue
Unaudited and Unadjusted
FY 2026

iSlots				iTables				Combined			
	Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)		Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)		Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)
FY 2026				FY 2026				FY 2026			
Jul 25	\$ 77,572,363	\$ 73,591,852	\$ 3,980,511	Jul 25	\$ 42,871,667	\$ 41,798,605	\$ 1,073,062	Jul 25	\$ 120,444,030	\$ 115,390,457	\$ 5,053,573
Aug 25	80,107,374	76,257,155	3,850,219	Aug 25	47,746,588	46,788,848	957,740	Aug 25	127,853,962	123,046,003	4,807,959
Sep 25	78,739,282	74,843,545	3,895,737	Sep 25	46,803,019	45,843,068	959,951	Sep 25	125,542,301	120,686,613	4,855,688
Oct 25	84,289,681	79,896,662	4,393,019	Oct 25	46,408,207	45,406,201	1,002,006	Oct 25	130,697,888	125,302,863	5,395,025
Nov 25	87,029,073	82,413,715	4,615,358	Nov 25	48,188,097	47,239,527	948,570	Nov 25	135,217,170	129,653,242	5,563,928
Dec 25	94,318,922	89,682,731	4,636,191	Dec 25	45,510,472	44,346,638	1,163,834	Dec 25	139,829,394	134,029,369	5,800,025
Jan 26	95,646,303	90,878,667	4,767,636	Jan 26	38,838,989	37,927,063	911,926	Jan 26	134,485,292	128,805,730	5,679,562
Feb 26	101,931,797	96,707,117	5,224,680	Feb 26	37,393,638	36,774,405	619,233	Feb 26	139,325,435	133,481,522	5,843,913
Mar 26	110,681,726	105,244,634	5,437,092	Mar 26	51,261,659	50,198,098	1,063,561	Mar 26	161,943,385	155,442,732	6,500,653
Total	\$ 810,316,521	769,516,078	40,800,443	Total	\$ 405,022,336	396,322,453	8,699,883	Total	\$ 1,215,338,857	1,165,838,531	49,500,326

*Net Gaming Revenue (NGR) is before any commission, operating or allocable expenses.